## Summary - KwaZulu-Natal

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	328878	
Number of households living in informal settlements	360112	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	7258.0728	
Number of households in formal areas with access to basic electricity	154125	Households
Number of households living in informal areas with access to basic electricity	16543	Households
Number of households in formal areas receiving water services	239889	Households
Number of households living in informal areas receiving water services	225314	Households
Number of households in formal areas receiving sewerage services	644970	Households
Number of households living in informal areas receiving sewerage services	258131	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	533466	
Number of households living in informal areas with access to refuse removal	303587	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	1				1											
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output	output	output	output	output	output	output	output	output	output for	2016/17			
		SDBIP	as per SDBIP		as per SDBIP	2016/17.	as per									
													Annual			
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14	·	
QUARTERLY OUTPUTS	-	_	_					-			-	-				
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	39	10 150	50		-		_	-	-	_	50					
Number of hectares of land procured and suitable for Brownfield development	-	10 000			-	-	-		-	-	- 1	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	5	5	5	3	-	-	-	-	-	-	5	3	-	(3)		
Percentage density reduction in total informal settlements	70		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	20 001 270		1 550	1 094	-	-	-	-	1	-	1 550	1 094		(1 094)		
Number of informal settlements targeted for upgrading with upgrading plans	2/0	35	1 550	1 094			1				1330			(1 094)		
Number of informal settlements upgraded (services provided): In Situ	1	998	225	123	-		-		-	-	225	123		(123)		
Number of informal settlements targeted for formalisation (services provided): Relocated	1	1	1	-	-	-	-		-		1	-		- '		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of sites serviced	-	3 216	320	335	120	-	-	-	-	-	440	335	-	(335)		
Number of Title deeds transferred to eligible beneficiaries	779	1 059	50	75	30	-	30	-	20	-	130	75	-	(75)		
Roads and storm water:																
KMs of new paved roads to be built	616	29	1	4	3		4	-	4		12	4		(4)		
KMs of new gravelled roads to be built	59		19	10	15		14		16		63	10	-	(10)		
KMs of roads resurfaced/rehabilitated/resealed	22	30 044	10 036	38 871	9	-	4	-	4	-	10 053	38 871	-	(38 871)		
KMs of storm water drainage installed in addition to current ones	-	2	1	1	1	-	1	-	1	-	3	1	-	(1)		
Transport:																
KMs of new pedestrian walkways to be constructed	-	25	2	5	1	-	1	-	1	-	4	5	-	(5)		
Number of new bus terminals or taxi ranks to be constructed	28	2	-	-	-	-	-	-	1	-	1	-	-	-		
Number of new bus/taxi stops to be constructed	230	37	10	8	-	-	2	-	1	-	13	8	-	(8)		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	108 662	11 095	500	60	500	-	900	-	1 301	-	3 201	60	-	(60)		
radius Number of additional households to be provided with water connections	167 007	15 166	2 720	2 119	618		519		1 219		5 076	2 119		(2 119)		
	201 001		- 1-0		3.0						1			(=,		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	52 248	7 772	1 332	0.00	1 482		1 382		1 250		5 446	969		(969)		
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	52 248	1112	1 332	969	1 482		1 382		1 250	-	3440	303		(909)		
Number of additional households to be provided with sewer connections	241 918	19 718	4 560	3 878	1 800	-	2 200	-	2 700	-	11 260	3 878	-	(3 878)		
Solid Waste Management Number of additional households provided with access to weekly refuse removal	109 974	49 594	4 458	189	560		550		550	_	6118	189		(189)		
Number of waste minimisation projects initiated/ upgraded	89	282	136	88	-		-		-		136	88		(88)		
Number of households living in informal areas with solid waste removal service	115 030		801 376	786 307	-	-			-	-	801 376	786 307		(786 307)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	252 174 21	45 057	6 924	3 406	431	-	494	-	289	-	8 138	3 406		(3 406)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	28 131	1 511 236	387 758	550	300		500		1 000		389 558	550		(550)		
Number of additional street lights installed	15	552	- 307 730	-	-		-		537		537	-		(330)		
, , , , , , , , , , , , , , , , , , ,																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	14	27	1	-		-	2	-	8	-	11	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	5	72	3	1	-	-	-	-	11	-	14		-	- (1)		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	1	3	1	1					2					(1)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		3					1		1	1	2	-				
Number of community swimming pools to be developed / upgraded	5	4	2	3	-	-	-	-	-	-	2	3	-	(3)		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-	-	-		-	-	-		-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	,	5	1	1					. ,		3	1		(1)		
Number of abbattoirs to be developed / upgraded			- 1								- 1	-		- (-)		
Number of markets to be developed / upgraded	-	1	1	-		-	-			-	1		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	1	1	-		-	-	-		-	1	-	-	-		
							1									
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	1 388	13 793	5 125	3 067	920		1 080		1 390		8515	3 067		(3 067)		
other municipal programmes	1 388	15 /93	3 125	3 007	520		1 080		1 390		- 313	- 307		(3 007)		
																1

## ETH - eThekwini

	Current	
	Sidius	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	742	
Number of households living in informal settlements	245699	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	50	
Number of households in formal areas with access to basic electricity	0	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	285379	Households
Number of households living in informal areas receiving sewerage services	117062	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	370812	
Number of households living in informal areas with access to refuse removal	272098	Households

RTERLY PERFORMANCE REPORTS - 2016/17
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Programme / Subprogramme / Performance Measures  RUARTERLY OUTPUTS  Build Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclament (brownship establishment completed)	beginning of 2016/17	Target for 2016/17 as per the SDBIP	Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	Planned output	3rd Quarter Actual output	4th Quarter Planned output	Actual output	Summary of ! Planned output	Actual output for	Actual output for 2016/17	Variation	Reason(s) for variation	Remedial action
ipatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	1	-	1		us per soon		as per SDBIP		as per SDBIP		as per SDBIP	2016/17.	as per			
ipatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	1										[3+5+7+9]		Annual	[13-12]		
ipatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development		2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land procured and suitable for Brownfield development	-	150	50	-	-	-	-	-	-	-	50		-			
Number of hectares of land proclaimed (township establishment completed)			-	-	-	-	-	-	-	-	- 1	-	-	-		
			-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare		20-60	-	-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-	-	-		-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-	5 000	1 350	1 094	-	-	-		-	-	1350	1094	-	(1 094)		
Number of informal settlements targeted for upgrading with upgrading plans		34	1 330	1 054								-		(1 054)		
Number of informal settlements upgraded (services provided): In Situ	-				-		-		-	-	-					
Number of informal settlements targeted for formalisation (services provided): Relocated	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement		n/a	-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-	3 096	320	335	-	-	-	-	-	-	320	335	-	(335)		
Number of Title deeds transferred to eligible beneficiaries	-	200	50	75	-	-	-	-	-	-	50	75	-	(75)		
loads and storm water:																
KMs of new paved roads to be built		10	_	,	_		_		-			2		(2)		
KMs of new gravelled roads to be built	_	-									- 1			- (-)		
KMs of roads resurfaced/rehabilitated/resealed		-			-	-	-		-	-	-					
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-	25	2	5	-	-	-	-	-	-	2	5	-	(5)		
Number of new bus terminals or taxi ranks to be constructed	28				-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	28	2				-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-	-	-	-	-	-	- 1		-	-		
radius  Number of additional households to be provided with water connections	58 678	12 500	2 500	2 025							2 500	2 025		(2 025)		
Number of additional flouseriolus to be provided with water conflections	36 078	12 300	2 300	2 023	-	-	-		-	-				(2 023)		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-	-	-	-	-		-	-	-	- 1		-	-		
Number of additional households to be provided with sewer connections	155 564	11 500	3 750	3 668	-		-		-		3 750	3 668		(3 668)		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	88	88	88	88	-	-	-		-	-	88	88	-	(88)		
Number of households living in informal areas with solid waste removal service		786 307	786 307								786 307	786 307		(786 307)		
Number of nouserous string in morning areas with some waste removal service		700 307	700 307	700 307										(100 301)		
Electricity	1	1														
Number of additional households living in formal areas provided with electricity connections	245 198	30 000	6 000	2 756		-	-	-	-	-	6 000	2 756	-	(2 756)		
Number of additional high mast lights installed	-	-		-	-	-	-	-	-	-	364 506	-	-	-		
Number of additional households provided with access to Free Basic Electricity		1 473 252	364 506		-	-	-	-	-	-	364 506		-	-		
Number of additional street lights installed	-	-		-		-		-	-	-			-	-		
Socio-Economic Amenities	1	1														
Number of community halls to be developed / upgraded	-	_			-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-	-			-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-			-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-	-			-	-	-	-	-	-	- 1	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-					- 1			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-			-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	-			-	-	-	-	-	-	- 1	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-	-	-	-	- 1		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded						-										
reamon or me success and emergency racinities to be developed / appraised												-		- 1		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	6 200	1 350	587		-	-	-	-	-	1 350	587	-	(587)		
other municipal programmes																

## KZN212 - Umdoni

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		ì
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

beginning of   2036/37 as   Defended Actual output   Planned Actual output	QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	Ath Quarter	4th Quarter	Summany of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
Sum	Trogramme / Susprogramme / Terrormance weasures	beginning of		Planned		Planned		Planned				Planned	Actual output	for 2016/17	Variation	neason(s) for variation	nemedia action
MANU M. M. CARLON CONTROL CONT		2016/17											for 2016/17.				
			SDBIP	as per SDBIP		Report											
		1				<b> </b>			-	<b> </b>		13+5+7+01	[4+6+8+10]	<b> </b>	[13,12]		
Section of Antonian Charles of Antonian Charles and Charles of Charles of Antonian Charles of Charles of Antonian Charles of Charles		1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
Indeed of the control and price out and a state of the foundation development of the control and the control a	QUARTERLY OUTPUTS																
Indeed of the control and price out and a state of the foundation development of the control and the control a	Spatial Development and the Built Environment:																
Justice of England and England	Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Author of an American State of the Control of the C		-		-	-	-	-		-	-	-	-		-	-		
Security of the control to this information statistics and state of the control transport of the control of the		-		-	-	-	-		-	-	-	-		-	-		
Name of a financial continues to transport for oppositing of the specific plant of a financial continues to transport for oppositing by appropriate of the specific plant of a financial continues to transport for oppositing by appropriate plant of a financial continues to transport for oppositing by a provided in State of a financial for a financial plant of a financial continues to transport for opposition of a financial plant of a financial continues to transport for opposition of a financial plant of a financial continues to transport for opposition of a financial plant of a financial continues to transport for opposition of a financial continue to transport for opposition of a financial continues to transport		-		-	-	-	-		-	-	-	-		-	-		
Number of framework in the property of the pro		-		-	-	-	-		-	-	-	-		-	-		
Number of an approximation to the process of the company of the process of the pr		-		-	-	-	-		-	-	-			-	-		
Number of all mining distributions described the special content of all mining distributions and processing and the processing of the proc																	
Author of an electronic stayment of the format largement of privated largement and graphened (in the control of an electronic																	
Name of a finite service of the properties of angle beneficially as included in the bilb.  One of an office of the properties of the bilb.  One of the bilb.		-							-		-			-			
Substant design and control to the high the single state of the si	Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-	-		-			
And of many particle state to be built or the state of th		-		-	-	-	-		-	-	-	-		-	-		
Mode of many proceed must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to mus	Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Mode of many proceed must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to mus	Roads and storm water:	1				1				1					1		
About of many search and an individuous current ones.  The search of many search and an individuous current ones.  The search of																	
And of our particularies walkways to be constructed  And our particularies walkways to be constructed  And our particularies walkways to be constructed  And our particularies was on the particularies walkways to be constructed  And our particularies was on the particularies was on the particularies was on the particularies of the particularies was on													1 :				
The control water devices an additional to control control state with the control																	
Most of rate but start steps to be constructed Number of are but start steps to be constructed Number of are but start steps to be constructed Number of additional values are rate point to be installed for informal settlement develors within a 200m radius Number of additional values service point to be installed for informal settlement develors within a 200m radius Number of additional values should be provided with water connections  ***The of additional values should be provided with water connections  ***The office of additional values of additio		-				-				-	-	-			-		
Most of rate but start steps to be constructed Number of are but start steps to be constructed Number of are but start steps to be constructed Number of additional values are rate point to be installed for informal settlement develors within a 200m radius Number of additional values service point to be installed for informal settlement develors within a 200m radius Number of additional values should be provided with water connections  ***The of additional values should be provided with water connections  ***The office of additional values of additio																	
Number of read-but strens to be constructed  Costs to Service:  West  West  The strength of th	Transport:																
Number of additional households to be provided with water convections  Water  Number of additional households to be provided with water convections  Section 2007  Number of additional households to be provided with water convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Number of additional households provided with sever convections  Number of additional households in long in formula areas with solid washe removal services  Section 2007  Number of additional households in long in formula areas with solid washe removal services  Section 2007  Number of additional households in long in formula areas with solid washe removal services  Number of additional households in long in formula areas with solid washe removal services with solid washe to removal services with solid washe removal services with solid washe to removal services with solid washe services with solid washe removal services with solid washe services with solid w	KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Author of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections  **Connect Control of the Control	Number of new bus terminals or taxi ranks to be constructed	-			-		-		-		-	-			-		
Number of additional households to be provided with sever connections  Security  Ministry  Security  Number of additional households to be provided with sever connections  Security  Number of additional households to be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be provided with sever connections  Number of additional households being in formal series who sold water emousle severe  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitory connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections in the developed juganded  Number of additional households living in formal areas provided with severitority connections in the severitority of additional households living in formal areas provided with severitority of additional households living i	Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sever connections  Security  Ministry  Security  Number of additional households to be provided with sever connections  Security  Number of additional households to be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be provided with sever connections  Number of additional households being in formal series who sold water emousle severe  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitory connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections in the developed juganded  Number of additional households living in formal areas provided with severitority connections in the severitority of additional households living in formal areas provided with severitority of additional households living i	Arress to Services																
Number of additional nousholds to be provided with water connections  Severage Number of additional nousholds to provided with water connections  Severage Number of additional nativation service points (builded for informal settlement dwellers)  Severage Number of additional nousholds to be provided with sever connections  Sold Wase Management Number of additional nousholds to be provided with sever connections  Sold Wase Management Number of additional nousholds in severage to the severage of the severag																	
Number of additional sountation service points (poles) to be installed for informal settlement dwellers  Number of additional households to be provided with sever connections  Solid Variant Management  Number of additional households provided with access to weekly effort removal  Number of asset minimation projects initiated upgraded  Number of additional services (poles in minimation projects initiated upgraded  Number of additional services (poles in minimation and access with sold waste removal service  Sectificial  Number of additional households provided with electricity connections  Number of additional services (poles installed  Section of additional services (poles installed)  Number of additional services (poles installed)  Section of additional services (poles installed)  Number of poles (poles to developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles) / and youthlood developed / upgraded developed  Number of alternatives to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded	Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-		-	-	-	-		-	-		
Number of additional sountation service points (poles) to be installed for informal settlement dwellers  Number of additional households to be provided with sever connections  Solid Variant Management  Number of additional households provided with access to weekly effort removal  Number of asset minimation projects initiated upgraded  Number of additional services (poles in minimation projects initiated upgraded  Number of additional services (poles in minimation and access with sold waste removal service  Sectificial  Number of additional households provided with electricity connections  Number of additional services (poles installed  Section of additional services (poles installed)  Number of additional services (poles installed)  Section of additional services (poles installed)  Number of poles (poles to developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles) / and youthlood developed / upgraded developed  Number of alternatives to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded																	
Number of additional soushelods to be provided with sever connections  Solid Waste Management  Number of additional households provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of households for in informal areas with solid waste removal service    Lectricity   Number of additional households for informal areas with solid waste removal service   Lectricity   Number of additional households for informal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional stocks to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro be encloped / upgraded     Number of parks / Neuro be encloped / upgraded     Number of romations to be developed / upgraded     Number of roma	Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Number of additional soushelods to be provided with sever connections  Solid Waste Management  Number of additional households provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of households for in informal areas with solid waste removal service    Lectricity   Number of additional households for informal areas with solid waste removal service   Lectricity   Number of additional households for informal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional stocks to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro be encloped / upgraded     Number of parks / Neuro be encloped / upgraded     Number of romations to be developed / upgraded     Number of roma	Sewerage																
Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of routerination projects initiated juggated Number of routerination projects initiated juggated Number of additional households living in formal area swith solid waste removal service	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of routerination projects initiated juggated Number of routerination projects initiated juggated Number of additional households living in formal area swith solid waste removal service	Number of additional households to be provided with source connections																
Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service  **Restricty**  Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Fee Basic Electricity Number of additional households provided with access to Fee Basic Electricity Number of additional households provided with access to Fee Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of sports Electricity and additional street lights installed Number of sports Electricity and additional street lights installed Number of sports Electricity and additional street lights installed Number of clinics to be developed / upgraded Number of Imaceria to be developed / upgraded	Number of additional households to be provided with sewer connections							-									
Number of Judician Injury and Straight (Straight (Straig																	
Number of additional households living in formal areas with solid waste removal service  Number of additional high mast lights installed Number of additional households growed with sceles to Free Basic Electricity Number of additional households growed with access to Free Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of sports fields and statula to be developed / upgraded Number of sports fields and statula to be developed / upgraded Number of Clinics to be developed / upgraded veloped / upgraded v		-				-	-	-	-	-	-	-		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional households grovided with access to Free Basic Electricity  Number of additional area lights installed  Socio-Economic Amenities  Number of community hals to be developed / uggraded  Number of community hals to be developed / uggraded  Number of community factors to be developed / uggraded  Number of dishics to be developed / uggraded  Number of office (Jeans Edillies to be developed / uggraded office)  Number of pres-schools / early childhood developed / uggraded developed  Number of office is conformantly avienning good to be developed / uggraded office office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good uggraded office is conformantly avienning good uggraded office is conformantly avienning good uggraded office is conformatical to be developed / uggraded office is conformatical to be dev	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
Number of additional high mat light installated Sedio-Economic Amenities Number of community halts to be developed / uggraded Number of community halts to be developed / uggraded Number of disnict to the developed / uggraded Number of disnict to the developed / uggraded Number of disnict to the developed / uggraded Number of disnicts to the developed / uggraded Number of disnicts to the developed / uggraded Number of libraries to be developed / uggraded Number of materias to be developed / uggraded Number of comments to be developed / uggraded Number of materias to be developed / uggraded	Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Number of additional high mat light installated Sedio-Economic Amenities Number of community halts to be developed / uggraded Number of community halts to be developed / uggraded Number of disnict to the developed / uggraded Number of disnict to the developed / uggraded Number of disnict to the developed / uggraded Number of disnicts to the developed / uggraded Number of disnicts to the developed / uggraded Number of libraries to be developed / uggraded Number of materias to be developed / uggraded Number of comments to be developed / uggraded Number of materias to be developed / uggraded	Plantille																
Number of additional high most lights installed  Number of additional street lights installed  Social-Economic Amenities  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of clinics to be developed / upgraded developed  Number of clinics to be developed / upgraded developed  Number of illuminary inharts and at a galaries to be developed / upgraded developed  Number of inharts and as a galaries to be developed / upgraded developed  Number of inharts and as a galaries to be developed / upgraded developed  Number of inharts to be developed / upgraded / upgrad																	
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Socio-Economic Amendites  Number of Community hills to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of lois to be developed / upgraded  Number of community swimming pools to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of masceums / theatres and art galteries to be developed / upgraded  Number of masceums / theatres and art galteries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of masceums in the developed / upgraded  Number of masceums in the developed / upgraded		-					-					-			-		
Number of Community hills to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of listic to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of miscens to be developed / upgraded developed Number of miscens to be developed / upgraded Number of miscens to be developed / upgraded Number of districts to be developed / upgraded Number of abbations to be developed / upgraded Number of miscens to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-				-	-	-	-	-	-	-		-	-		
Number of Community hills to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of listic to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of miscens to be developed / upgraded developed Number of miscens to be developed / upgraded Number of miscens to be developed / upgraded Number of districts to be developed / upgraded Number of abbations to be developed / upgraded Number of miscens to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	·														1		
Number of sports fields and stadia to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of increasing early clinical state of the state																	
Number of Janis (January Languaged Summer of pre-schools / early childhood development centres to be developed / upgraded Sumber of Janis to be developed / upgraded Sumber of Janis Summer of		-				-			-	-				-	-		
Number of clinics to be developed / upgraded  Number of pre-xtob, f early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgraded developed  Number of libraries to be developed / upgraded developed  Number of comments to be developed / upgraded developed / upgraded  Number of comments to be developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of markets to be developed / upgraded  Number of markets and early comments of markets on the developed / upgraded  Number of markets update and early comments and both Creations  Number of developed upps to be created upig the Sparanded Public Works Programme guidelines and other													1				
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of miscans to be developed / upgraded very developed / upgraded  Number of miscans to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of miscans to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Winnber of miscans jobs to be creation uping the Espanded Public Works Programme guidelines and other		_					_										
Number of iteratives to be developed / upgraded Number of iteratives to be developed / upgraded  Number of iteratives to be developed / upgraded  Number of comments to be developed / upgraded  Number of comments to be developed / upgraded  Number of comments to be developed / upgraded  Number of developed / upgraded  Number of ideations to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets and eveloped / upgraded  Number of markets and eveloped / upgraded  Number of markets and eveloped / upgraded  Number of markets updated was developed / upgraded  Number of developed and pols to the creative upget between the upgraded  Number of developed upget and pols to the creative upget between the upget of the upg									-			-			-		
Number of libraries to be developed / upgraded developed / upgraded Number of cenetries to be developed / upgraded Number of abattoris to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of additional plats to be created using the Expanded Public Works Programme guidelines and other																	
Number of museums / theatres and art galleries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of misses to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation: What is a supplementation of the safety and a safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  What is a safety and the safety and safet							-					-		-			
Number of abatteries to be developed / upgraded Number of abatteries to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																	
Number of abbattoris to be developed / upgraded Number of misses to be developed / upgraded Number of misses to be developed / upgraded																	
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Espanded Public Works Programme guidelines and other																	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other							-		-					-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-				-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other															1		
	Local Economic Development and Job Creation:																
													1				

## KZN213 - Umzumbe

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	0	Sites
Number of households living in informal settlements	360	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	0	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	15510	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overter	1st Quarter	2nd Ownston	2nd Quarter	2nd Ouantes	3rd Quarter	Ath Overder	4th Quarter	Summan of	Cumman of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Weasures	beginning of	2016/17 as	Planned	Actual output	for 2016/17	Variation	Reason(s) for variation	Kemediai action								
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS			-												•	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-			-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-		-	-	-	-			-	-			-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	_		_											-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-	-	-		-	-	-	-		-			
Number of informal settlements upgraded (services provided): In Situ		578	120	-	-	-			-	-	120		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-	-		-		-	-		
Number of households living in informal backyard rental agreement	-		-	-		-		-		-	-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	- 1		-				-			
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-	7	-	-	-	-			-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	2	-	-	-	-			-		-			-		
KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	_									-				-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu		-		-	-	-	-		-	-			-	-		
Number of additional households to be provided with water connections	-			-	-	-		-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-		-	-	-		-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_															
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	192	48		-	-			-					-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	1	192	48	-							***					
The second string in morning week with John Waste tempton service																
Electricity					1				1					1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-		-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-	16 000	4 000	-	-	-		-	-		4 000		-	-		
Number of additional street lights installed					-	-		-	-				-	-		
Socio-Economic Amenities					1				1					1		
Number of community halls to be developed / upgraded	-	10	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	60	2	-	-	-		-	-	-	2		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-			-	-				-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-		-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-				-	-		-	-				-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of addattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-		-			-		
														1		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											50					
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other municipal programmes		50	50								50					
· · · · · · · · · · · · · · · · · · ·															1	
															•	

## KZN214 - uMuziwabantu

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Ath Quarter	4th Quarter	Summany of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
riogramme / susprogramme / renormance measures	beginning of	2016/17 as	Planned	Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2016/17	Variation	neason(s) for variation	Nemedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.				
		SDBIP	as per SDBIP		as per SDBIP	'	as per SDBIP		as per SDBIP		as per SDBIP		Report			
												[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	†	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading							1									
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-		-		_	-					-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-		-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries			-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:					1				1							
KMs of new paved roads to be built					-					_			-			
KMs of new pavelled roads to be built											į.					
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-			-			-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections																
· ·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-			-		-		-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-			
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-			-				-			
Number of households living in informal areas with solid waste removal service											_					
Electricity		1			l				1					1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity					-				-				-	-		
Number of additional street lights installed					-			-	-				-	-		
Socio-Economic Amenities					1				1							
Number of community halls to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-				-				-	-		
Number of community swimming pools to be developed / upgraded						-		-		-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
reamour or mic surery and emergency racinities to be developed / apgraded																
Local Economic Development and Job Creation:					1				1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1												1		1	

## KZN216 - Ray Nkonyeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFURMANCE REPURIS - 2019/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned Actual output for 20 as per SDBIP		17 ual	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+ 11 1	8+10] 2 13	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-			
Number of nectares of land procured and suitable for Brownneid development  Number of hectares of land proclaimed (township establishment completed)											-				
Number of dwelling units developed per hectare	_		_		_		-		-		-				
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-			
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-			
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-				-		
Number of informal settlements appliated (services provided): If situal Number of informal settlements targeted for formalisation (services provided): Relocated															
Number of households living in informal backyard rental agreement	_						-		-		-	-			
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:					1		1								
KMs of new paved roads to be built	_				-	-	-	-	-						
KMs of new gravelled roads to be built					_				_		-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-				-		
				-											
Access to Services:															
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radi															
· ·	.,														
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-			
Number of additional households to be provided with sewer connections															
Humber of additional robberons to be provided with sever connections															
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-				-		
Number of nouseholds living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		•		
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-	-						
Number of additional street lights installed						-		-			-				
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-				
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-	-	-	-	-					
Number of clinics to be developed / apgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed															
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded						-									
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-				
Number of abbattoirs to be developed / upgraded					_				_		-	-			
Number of markets to be developed / upgraded	-				-	-	-	-	-		-	-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-	-			
Local Economic Development and Job Creation:					1		1								
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_				-	-		-		-	-	-			
municipal programmes															

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a wee	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS  Faction Development and the Built Environment:	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-		-	-			-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare						_										
Percentage density reduction in total informal settlements	-					-					-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-			-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-		-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_					-										
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_					_								_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections	-												-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded																
Number of households living in informal areas with solid waste removal service	_					-										
-											1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					1		1		1							
Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-					-	-			-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed								_			-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-			-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-		-		-			-	-		
municipal programmes																
																1

## KZN221 - uMshwathi

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS  Faction Development and the Built Environment:	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-		-	-			-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare						_										
Percentage density reduction in total informal settlements	-					-					-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-			-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-		-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_					-										
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_					_								_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections	-												-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded																
Number of households living in informal areas with solid waste removal service	_					-										
-											1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					1		1		1							
Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-					-	-			-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed								_			-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-			-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-		-		-			-	-		
municipal programmes																
																1

# KZN222 - uMngeni

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	i	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	i	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	i	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS  Faction Development and the Built Environment:	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-		-	-			-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare						_										
Percentage density reduction in total informal settlements	-					-					-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-			-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-		-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_					-										
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_					_								_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections													-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded																
Number of households living in informal areas with solid waste removal service	_					-										
-											1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					1		1		1							
Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-					-	-			-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed								_			-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-			-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-		-		-			-	-		
municipal programmes																
																1

## KZN223 - Mpofana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPORTS - 2010/1/2  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned Actual output for 20 as per SDBIP		17 nual	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+ 11 1	8+10] 2 13	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-	-			
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)															
Number of dwelling units developed per hectare	_		-		_		-		-		-				
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-			
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-			1	-		
Number of informal settlements appraised (services provided): If side  Number of informal settlements targeted for formalisation (services provided): Relocated												-			
Number of households living in informal backyard rental agreement	-			-						-	-	-			
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:		1					1							I	
KMs of new paved roads to be built	-				-	-	-	-	-	-	_			I	
KMs of new gravelled roads to be built	-				-		-		-		-	-		I	
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed															
Access to Services:															
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	15 -				-	_			-			-			
· ·															
Number of additional households to be provided with water connections	-				-	-	-	-	-		-	-	-		
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_											_			
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-				-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service									1						
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-			
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-		
Number of additional street lights installed															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-			
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-		
Number of clinics to be developed / upgraded															
Number of pre-schools / early childhood development centres to be developed / upgraded developed	_						-		-			-			
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped						-								I	
Number of nibraries to be developed / upgradedoeveloped  Number of museums / theatres and art galleries to be developed / upgraded														I	
Number of cemetries to be developed / upgraded						-					-	-		I	
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-		I	
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:					1		1								
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-		I	
municipal programmes															

## KZN224 - Impendle

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		]
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a w	veek)	Households
Number of households living in informal areas with access to refuse removal		Households

beginning of   2036/37 as   Defended Actual output   Planned Actual output	QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	Ath Quarter	4th Quarter	Summany of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
Sum	Trogramme / Susprogramme / Terrormance weasures	beginning of		Planned		Planned		Planned				Planned	Actual output	for 2016/17	Variation	neason(s) for variation	nemedia action
MANU M. M. CARLON CONTROL CONT		2016/17											for 2016/17.				
			SDBIP	as per SDBIP		Report											
		1	-	-		<b> </b>			-	<b> </b>		13+5+7+01	[4+6+8+10]	<b> </b>	[13,12]		
Section of Antonian Charles of Antonian Charles and Charles of Charles of Antonian Charles of Charles of Antonian Charles of Charles		1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
Indeed of the control and price out and a state of the foundation development of the control and the control a	QUARTERLY OUTPUTS																
Indeed of the control and price out and a state of the foundation development of the control and the control a	Spatial Development and the Built Environment:																
Justice of England and England	Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Author of an American State of the Control of the C		-		-	-	-	-		-	-	-	-		-	-		
Security of the control to this information statistics and state of the control transport of the control of the		-		-	-	-	-		-	-	-	-		-	-		
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Number of framework in the property of the pro		-		-	-	-	-		-	-	-	-		-	-		
Number of an approximation to the process of the company of the process of the pr		-		-	-	-	-		-	-	-			-	-		
Number of all mining distributions described the special content of all mining distributions and processing and the processing of the proc																	
Author of an electronic stayment of the format largement of privated largement and graphened (in the control of an electronic																	
Name of a finite service of the properties of angle beneficially as included in the bilb.  One of an office of the properties of the bilb.  One of the bilb.		-							-		-			-			
Substant design and control to the high the single state of the si	Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-	-		-			
And of many particle state to be built or the state of th		-		-	-	-	-		-	-	-	-		-	-		
Mode of many proceed must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to mus	Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Mode of many proceed must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to mus	Roads and storm water:	1				1				1					1		
About of many search and an individuous current ones.  The search of many search and an individuous current ones.  The search of																	
And of our particularies walkways to be constructed  And our particularies walkways to be constructed  And our particularies walkways to be constructed  And our particularies was on the particularies walkways to be constructed  And our particularies was on the particularies was on the particularies was on the particularies of the particularies was on													1 :				
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Most of rate but start steps to be constructed Number of are but start steps to be constructed Number of are but start steps to be constructed Number of additional values are rate point to be installed for informal settlement develors within a 200m radius Number of additional values service point to be installed for informal settlement develors within a 200m radius Number of additional values should be provided with water connections  ***The of additional values should be provided with water connections  ***The office of additional values of additio																	
Number of read-but strens to be constructed  Costs to Service:  West  West  The strength of th	Transport:																
Number of additional households to be provided with water convections  Water  Number of additional households to be provided with water convections  Section 2007  Number of additional households to be provided with water convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Number of additional households provided with sever convections  Number of additional households in long in formula areas with solid washe removal services  Section 2007  Number of additional households in long in formula areas with solid washe removal services  Section 2007  Number of additional households in long in formula areas with solid washe removal services  Number of additional households in long in formula areas with solid washe removal services with solid washe to removal services with solid washe removal services with solid washe to removal services with solid washe services with solid washe removal services with solid washe services with solid w	KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Author of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections  **Connect Control of the Control	Number of new bus terminals or taxi ranks to be constructed	-			-		-		-		-	-			-		
Number of additional households to be provided with sever connections  Security  Ministry  Security  Number of additional households to be provided with sever connections  Security  Number of additional households to be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be provided with sever connections  Number of additional households being in formal series who sold water emousle severe  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitory connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections in the developed juganded  Number of additional households living in formal areas provided with severitority connections in the severitority of additional households living in formal areas provided with severitority of additional households living i	Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sever connections  Security  Ministry  Security  Number of additional households to be provided with sever connections  Security  Number of additional households to be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be provided with sever connections  Number of additional households being in formal series who sold water emousle severe  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitory connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections in the developed juganded  Number of additional households living in formal areas provided with severitority connections in the severitority of additional households living in formal areas provided with severitority of additional households living i	Arress to Services																
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Number of additional sountation service points (poles) to be installed for informal settlement dwellers  Number of additional households to be provided with sever connections  Solid Variant Management  Number of additional households provided with access to weekly effort removal  Number of asset minimation projects initiated upgraded  Number of additional services (poles in minimation projects initiated upgraded  Number of additional services (poles in minimation and access with sold waste removal service  Sectificial  Number of additional households provided with electricity connections  Number of additional services (poles installed  Section of additional services (poles installed)  Number of additional services (poles installed)  Section of additional services (poles installed)  Number of poles (poles to developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles) / and youthlood developed / upgraded developed  Number of alternatives to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded	Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-		-	-	-	-		-	-		
Number of additional sountation service points (poles) to be installed for informal settlement dwellers  Number of additional households to be provided with sever connections  Solid Variant Management  Number of additional households provided with access to weekly effort removal  Number of asset minimation projects initiated upgraded  Number of additional services (poles in minimation projects initiated upgraded  Number of additional services (poles in minimation and access with sold waste removal service  Sectificial  Number of additional households provided with electricity connections  Number of additional services (poles installed  Section of additional services (poles installed)  Number of additional services (poles installed)  Section of additional services (poles installed)  Number of poles (poles to developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles) / and youthlood developed / upgraded developed  Number of alternatives to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded																	
Number of additional soushelods to be provided with sever connections  Solid Waste Management  Number of additional households provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of households for in informal areas with solid waste removal service    Lectricity   Number of additional households for informal areas with solid waste removal service   Lectricity   Number of additional households for informal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional stocks to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro be encloped / upgraded     Number of parks / Neuro be encloped / upgraded     Number of romations to be developed / upgraded     Number of roma	Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Number of additional soushelods to be provided with sever connections  Solid Waste Management  Number of additional households provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of households for in informal areas with solid waste removal service    Lectricity   Number of additional households for informal areas with solid waste removal service   Lectricity   Number of additional households for informal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional stocks to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro be encloped / upgraded     Number of parks / Neuro be encloped / upgraded     Number of romations to be developed / upgraded     Number of roma	Sewerage																
Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of routerination projects initiated juggated Number of routerination projects initiated juggated Number of additional households living in formal area swith solid waste removal service	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of routerination projects initiated juggated Number of routerination projects initiated juggated Number of additional households living in formal area swith solid waste removal service	Number of additional households to be provided with source connections																
Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service  **Restricty**  Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Fee Basic Electricity Number of additional households provided with access to Fee Basic Electricity Number of additional households provided with access to Fee Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of sports Electricity and additional street lights installed Number of sports Electricity and additional street lights installed Number of sports Electricity and additional street lights installed Number of clinics to be developed / upgraded Number of Imaceria to be developed / upgraded	Number of additional households to be provided with sewer connections							-									
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Number of additional households living in formal areas with solid waste removal service  Number of additional high mast lights installed Number of additional households growed with sceles to Free Basic Electricity Number of additional households growed with access to Free Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of sports fields and statula to be developed / upgraded Number of sports fields and statula to be developed / upgraded Number of Clinics to be developed / upgraded veloped / upgraded v		-				-	-	-	-	-	-	-		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional households grovided with access to Free Basic Electricity  Number of additional area lights installed  Socio-Economic Amenities  Number of community hals to be developed / uggraded  Number of community hals to be developed / uggraded  Number of community factors to be developed / uggraded  Number of dishics to be developed / uggraded  Number of office (Jeans Edillies to be developed / uggraded office)  Number of pres-schools / early childhood developed / uggraded developed  Number of office is conformantly avienning good to be developed / uggraded office office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good uggraded office is conformantly avienning good uggraded office is conformantly avienning good uggraded office is conformatical to be developed / uggraded office is conformatical to be dev	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
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Number of additional high mat light installated Sedio-Economic Amenities Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of disnict to the developed / uggraded Number of disnicts to the developed / uggraded Number of libraries to be developed / uggraded Number of comments to be developed / uggraded Number of districts to be developed / uggraded Number of markets to be developed / uggraded	Plantille																
Number of additional high most lights installed  Number of additional street lights installed  Social-Economic Amenities  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of clinics to be developed / upgraded developed  Number of clinics to be developed / upgraded developed  Number of illuminary inharts and at a galaries to be developed / upgraded developed  Number of inharts and as a galaries to be developed / upgraded developed  Number of inharts and as a galaries to be developed / upgraded developed  Number of inharts to be developed / upgraded / upgrad																	
Number of additional brougholds growinded with access to Free Basic Electricity Number of additional street lights installed Number of community halls to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded developed Number of pre-school, / early / fulfillhood development centries to be developed / upgraded developed Number of filteraires to be developed / upgraded developed Number of filteraires to be developed / upgraded developed Number of filteraires to be developed / upgraded developed Number of centeries to be developed / upgraded Number of developed / upgraded Number of developed / upgraded Number of markets to be developed / upgraded		_															
Socio-Economic Amendites  Number of Community hills to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of lois to be developed / upgraded  Number of community swimming pools to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of masceums / theatres and art galteries to be developed / upgraded  Number of masceums / theatres and art galteries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of masceums in the developed / upgraded  Number of masceums in the developed / upgraded		-					-					-			-		
Number of Community hills to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of listic to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of miscens to be developed / upgraded developed Number of miscens to be developed / upgraded Number of miscens to be developed / upgraded Number of districts to be developed / upgraded Number of abbations to be developed / upgraded Number of miscens to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-				-	-	-	-	-	-	-		-	-		
Number of Community hills to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of listic to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of miscens to be developed / upgraded developed Number of miscens to be developed / upgraded Number of miscens to be developed / upgraded Number of districts to be developed / upgraded Number of abbations to be developed / upgraded Number of miscens to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	·																
Number of sports fields and stadia to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of increasing early clinical state of the state																	
Number of Janis (January Languaged Summer of pre-schools / early childhood development centres to be developed / upgraded Sumber of Janis to be developed / upgraded Sumber of Janis Summer of		-				-			-	-				-	-		
Number of clinics to be developed / upgraded  Number of pre-xtob, f early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgraded developed  Number of libraries to be developed / upgraded developed  Number of comments to be developed / upgraded developed / upgraded  Number of comments to be developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of markets to be developed / upgraded  Number of markets and early comments of markets on the developed / upgraded  Number of markets update and early comments and both Creations  Number of developed upps to be created upig the Sparanded Public Works Programme guidelines and other													1				
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of miscans to be developed / upgraded very developed / upgraded  Number of miscans to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of miscans to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Winnber of miscans jobs to be creation uping the Espanded Public Works Programme guidelines and other		_					_										
Number of iteratives to be developed / upgraded Number of iteratives to be developed / upgraded  Number of iteratives to be developed / upgraded  Number of comments to be developed / upgraded  Number of comments to be developed / upgraded  Number of comments to be developed / upgraded  Number of developed / upgraded  Number of identities to be developed / upgraded  Number of identities to be developed / upgraded  Number of identities to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets and eveloped / upgraded  Number of identities to be developed / upgraded  Number of identities to be developed / upgraded  Number of identities and both Creations Number of additional plats to the creating with platic Works Programme guidelines and other						_			-	_		-			-		
Number of libraries to be developed / upgraded developed / upgraded Number of cenetries to be developed / upgraded Number of abattoris to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of additional plats to be created using the Expanded Public Works Programme guidelines and other																	
Number of museums / theatres and art galleries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of misses to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation: What is a supplementation of the safety and a safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  What is a safety and the safety and safet							-					-		-			
Number of abatteries to be developed / upgraded Number of abatteries to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																	
Number of abbattoris to be developed / upgraded Number of misses to be developed / upgraded Number of misses to be developed / upgraded																	
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Espanded Public Works Programme guidelines and other																	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other							-		-					-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-				-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other															1		
	Local Economic Development and Job Creation:																
													1				

## KZN225 - Msunduzi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	81617	Sites
Number of households living in informal settlements	20000	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	7144	
Number of households in formal areas with access to basic electricity	67032	Households
Number of households living in informal areas with access to basic electricity	3563	Households
Number of households in formal areas receiving water services	81617	Households
Number of households living in informal areas receiving water services	417	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	58827	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nousenoids in formal areas with kerb-side refuse removal services (once a week)	109840	
Number of households living in informal areas with access to refuse removal	10160	Households

JARTERLY PERFORMANCE REPORTS - 2016/17	,

The part   Par	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
Market of the same of the sa		1	2	3	4	5	6	7	8	9	10			13	[13-12] 14	†	
Market of Themson of State State of Themson of State	QUARTERLY OUTPUTS																
Marche of Control and Control Contro																	
Marche of the continue of using problems of proteining production of continue of proteining of the continue					-		-		-	-	-	-		-	-		
The content of the property of the content of the c			10 000		-		-			-	-			-	-		
Processing inclination transferrence of the companies o																	
Section of entire entire entrope entrope (application of entrope entrope) (as a proper of entrope entrope) (b) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c		70	25														
Subset of friended information surposed to supposing and process process of the content of the c		20 000	3 213		-		-							-		25 informal settlements are being assessed for	
Marchest of Marchest Shaper Security (Shaper Security (		70	-		-		-		-	-	-			-	-	25 informal settlements are being assessed for	
Minister of Communication Co		-	-		-		-			-				-	-		
Section of the content of the plane of the		-				-	-	-		-				-			
Receive of this successed   1																	
And of the region materials to the brill		-			-		-							-		no title decay daylered to belieficially	
## Commerce of the base of the base of the base of the base of the commerce of the base of the base of the commerce of the base of the base of the commerce of the base of the commerce of the base of	Number of Title deeds transferred to eligible beneficiaries	-			-		-			-		-		-	-		
## Commerce of the base of the base of the base of the base of the commerce of the base of the base of the commerce of the base of the base of the commerce of the base of the commerce of the base of	Roads and storm water																
Use of the properties when the build control and the build control and the properties when the properties																	
Less of construction production and control constructions and construction of the control control construction of the control		616	15				-		-	-							
Let of two processes and antiform control recognitions in the control recognition of the processes of the control recognition in			30,000	10,000	38.850							10 000	38 850		(38.850	this is measured in som Equipplant to 7 5km	
Author of the but not sense to be constructed    Class		_	1		-							0			(30 030	this is measured in squit Equiverant to 7,5km	
Mode of ere buildings of terms of the strainform of terms																	
Author of data but from the plant depth to be constructed  202 25 25 26 2	Transport:																
Number of real-but brinship of the controlled 200 35 10 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KMs of new pedestrian walkways to be constructed	45km	-		-	-	-	-	-	-				-		only the backlog no budget was allocated on the	
The first incomplete controlled and the bouldant stops to be constructed 200 150 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1																current financial year.	
Moder of debitional water service points to be installed for informal settlement dwellers within a 200m radius of humber of debitional water service points to be installed for informal settlement dwellers within a 200m radius of humber of debitional water service points to be installed for informal settlement dwellers within a 200m radius of humber of debitional behavior of provided with water connections		-	25	40	-		-			-	-			-	-		
Number of additional households to be included for informal settlement dwelfers within a 200m radius of households to be provided with water connections and the control of the provided with severe connections.    100	Number of new busytaxi stops to be constructed	202	35	10	8		-			-		10	·	-	(8)		2
Number of additional surface recognision to be installed for informal settlement develors within a 2000 radius of additional households to be provided with water connections    Secondary   Secondary																implementation of SAF system.	
Number of additional households to be provided with sever connections																	
Number of additional households to be provided with water connections  Seed Yallow Number of additional households to be provided with seeder connections  Solid Water Management  Solid Water Managem										-							
Multiple of additional sanitation service goints (polety) to be installed for informal settlement dwelfors  Number of additional households to be growded with access to weekly refuse removal  Number of additional households growing with a construction of the state	·																
Number of additional households to be provided with access to weekly refuse removal Number of additional households for provided with access to weekly refuse removal Number of additional households for provided with access to weekly refuse removal Number of additional households for provided with access to weekly refuse removal Number of additional households for graded (graded of households for two provided with access to weekly refuse removal Number of additional households for graded (graded of households for graded (graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded of households for graded of households for graded (graded (graded of households for graded (graded (gra	Number of additional households to be provided with water connections	-	100	10	30	-	-	-	-	-	-	10	30	-	(30	)	
Number of additional households to be provided with sever connections  100 101 102 102 101 105 Inglemented in Quarter 2 IN/A Number of what minimation projects initiated, upgraded  100 41000	Sewerage																
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households bring in informal areas provided with access to weekly refuse removal Number of additional households bring in informal areas with solid waste removal service 43000	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households bring in informal areas provided with access to weekly refuse removal Number of additional households bring in informal areas with solid waste removal service 43000	Number of additional households to be provided with course connections		100	10	101							10	101		/101		
Number of additional households provided with access to sweekly refuse removal Number of additional households living in formal areas with solid waste removal service	Number of additional households to be provided with sewer connections		100	10	101										(101)	,	
Number of Justice minimisation projects initiated/ upgraded Number of Justice minimisation projects with solid waste removal service    Section   Part   Par	Solid Waste Management																
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  2		43 000	43 000		-		-			-				-			
Bectricity  Number of additional households living in formal areas provided with electricity connections  Number of additional hybrans lights installed  Number of additional households provided with access to Free Basic Electricity  Number of additional households provided with access to Free Basic Electricity  Number of community hals to be developed / upgraded  Number of community hals to be developed / upgraded  Number of community hals to be developed / upgraded  1 1 1 -							-			-				-			
Number of additional households living in formal area provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of community hals to be developed / upgraded Number of community hals to be developed / upgraded 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Number of households living in informal areas with solid waste removal service	43 000	43 000			-	-	-		-				-	-	To be implemented in Quarter 2	N/A
Number of additional households living in formal area provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of community hals to be developed / upgraded Number of community hals to be developed / upgraded 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Electricity																
Number of additional households provided with access to Free Basic Electricity  Number of additional households provided with access to Free Basic Electricity  Number of community hals to be developed / upgraded  Number of community hals to be developed / upgraded  1 1 1 1 1 1 1 1 1 1 1 1		-	-	31		-	-	-	-	-		31		-			
Number of additional street lights installed  Social-Committed Recommendation of the Committed Recommendation of the Committed Recommendation of the Committed Recommendation of the Recommendation of		-					-		-	-	-			-	-		
Number of community halts to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  1 1 1		-	552				-			-	-			-	-		
Number of community hals to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded developed  Number of community swimming pooks to be developed / upgraded	Number of additional street lights installed	-				-	-	-	-	-				-			
Number of community hals to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded developed  Number of community swimming pooks to be developed / upgraded	Socia-Franchic Amenities									1					1		
Number of sports fields and stablat to be developed / upgraded  1 1 1 1 1  Number of lains is to be developed / upgraded  1 1 1 1 1  Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded developed develo		4	4	1				-		-		1					
Number of clinics to be developed / uggraded developed commence in Quarter 2  Number of community swimming pools to be developed / uggraded developed  Number of libraries to be developed / uggraded developed  Number of libraries to be developed / uggraded	Number of sports fields and stadia to be developed / upgraded	1	1	1	-		-		-	-	-	1		-	-		
Number of community swimming pools to be developed / upgraded developed and part of community swimming pools to be developed / upgraded with part of the developed / upgraded / upgr		1	1	1	1		-		-	-	-	1	1	-	(1)	)	
Number of community swimming pools to be developed / upgraded 4 4 4 2 3 2 3 - (3)  Number of libraries to be developed / upgraded veloped /		-	3							-	-			-	-	Uprgrading to commence in Quarter 2	
Number of libraries to be developed / upgradeddeveloped Number of cemetries to be developed / upgraded Number of cemetries to be developed / upgraded Number of cemetries to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation Number of distortion jobs to be created ing the Epanded Public Works Programme guidelines and other	wantuer or pre-schools / early chilandood development centres to be developed / upgraded developed																
Number of museums / theatres and at galleries to be developed / uggraded  Value of control in the control in th	Number of community swimming pools to be developed / upgraded	4	4	2	3		-		-	-	-	2	3	-	(3)	o l	
Number of cemetries to be developed of upgraded  2 2 1 1		-					-		-	-	-			-	-	1	
Number of abbattoris to be developed / upgraded Number of markets to be developed / upgraded  I 1 1 1							-			-	-	1		-		I	
Number of markets to be developed / upgraded  1 1 1 - Palet parking and Internal Fencing to be done in December  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation.  Number of additioning bets to be creating the Epanded Public Works Programme guidelines and other  2 600 1 463 - 1463   Participants have dropped out due to finding		2	2	1	1							1			(1	1	
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation.  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other  2 600 2 600 1 463 - 2 600 140 - (1 463) Participants have dropped out due to finding			1	1								1				Palet parking and Internal Fencing to be done	
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation  Local Economic Development and Job C	· · · · · · · · · · · · · · · · · · ·																1
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other  - 2600 2 600 1 463 2 600 1 463 (1 463)   Participants have dropped out due to finding	Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other  - 2600 2 600 1 463 2 600 1 463 (1 463)   Participants have dropped out due to finding	Lord Formatic Bourbonnest and Joh Contiller																
(* or it at the part of the pa		_	2 600	2 600	1,463							2 600	1463		(1,462	Participants have dropped out due to finding	J
Inermanent emnloyment Recruit new narticinants	municipal programmes			_ 500	- 103										,, ,,	permanent employment.	Recruit new participants

## KZN226 - Mkhambathini

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	13500	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	25	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	380	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	36	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	480	
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17		1st Quarter Planned output as per SDBIP	1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-		-	-		-	-			-	-		
Number of nectares of land procured and suitable for Brownneid development  Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements	-		-													
Number of informal settlements targeted for upgrading	-	5	-	-		-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-		-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-		-		-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-			-			-	-	-	-			-			
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		- 1	-		-		-	-	-			-			
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries				-				-								
Roads and storm water:											]					
KMs of new paved roads to be built	-					-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-					-	-		-				-	-		
KMs of storm water drainage installed in addition to current ones																
kms of storid water drainage installed in addition to current ones		- 1														
Transport:																
KMs of new pedestrian walkways to be constructed	-								-							
Number of new bus terminals or taxi ranks to be constructed	_									_						
Number of new bus/taxi stops to be constructed	-			-		-		-		-	-					
Access to Services:																
Water Value San Control of the Contr																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -	-			-	-	-	-	-	-	-		-			
•																
Number of additional households to be provided with water connections	-	-			-	-	-	-	-	-			-			
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-				-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections	_															
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	480				-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-	2				-	-	-	-	-			-	-		
Number of flouseriolus living in informat areas with some waste removal service																
Electricity	1		1						1		1					
Number of additional households living in formal areas provided with electricity connections	-	13 500			-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-	-				-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-	380				-	-	-	-				-	-		
Number of additional street lights installed	-					-		-	-				-			
Socio-Economic Amenities	1		1						1		1					
Number of community halls to be developed / upgraded	_	3				-		-	-	-			-			
Number of sports fields and stadia to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-					-	-		-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		1				1							-			
Number of community swimming pools to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-					-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded						-							-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														- 1		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
· · · · · · · · · · · · · · · · · · ·																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	70				-	-	-	-	-			-	-		
municipal programmes																

## KZN227 - Richmond

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	200	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	39.0728	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	1570	
Number of households living in informal areas with access to refuse removal	780	Households

QUANTERLY PERSONANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	39											-		- :	33ha from Zwelethu Project both donated by Developments project	
Number of nectares of land procured and suitable for Brownneid development  Number of hectares of land proclaimed (township establishment completed)															there are no township establishment.	
Number of dwelling units developed per hectare	5	5	5	3							5	3		(3	beneficaries were hard to get, delays on	
Percentage density reduction in total informal settlements						-					-	-		-	1	
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	200	1 200	200						1		2 200	-			process of acquiring land. Project still in the	
Number of nousenoids living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	200	200	200								200				process of acquiring land. Project still in the	
Number of informal settlements upgraded (services provided): In Situ	1	420	105	123							105	123		(123	right on target, ahead of the specified target	
Number of informal settlements targeted for formalisation (services provided): Relocated	1	1	1							-	1				Land hasn't been acquired yet, we still in the process of acquiring land. Project still in the	
															planning stage.	
Number of households living in informal backyard rental agreement											-	-				
Number of sites serviced											-	-			zwereuru, une apprication for penericiaries	
Number of Title deeds transferred to eligible beneficiaries	779	779									-				have been sent to Stowell and Company	
															(120), Siyathuthuka Phase 1 Tittle Deeds were	
															burnt when the Municipality was set on fire,	
															application for new Tittle deeds is still in the process (759).	
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of new gravelled roads to be built  KMs of roads resurfaced/rehabilitated/resealed	15	25	6 25	10							25	10	1	(10	There delays during appointment process	
KMs of storm water drainage installed in addition to current ones		-		10							-			- (20	There delays during appointment process	
Transport:																
KMs of new pedestrian walkways to be constructed						-				-	-			-		
Number of new bus terminals or taxi ranks to be constructed											-	-				
Number of new bus/taxi stops to be constructed					-		-									
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a																
number or additional water service points to be installed for informal settlement dwellers within a 200m radius																
Number of additional households to be provided with water connections										-	-	-		-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers						-				-		-		-		
Number of additional households to be provided with sewer connections																
Hamber of additional modernous to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded											-					
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service																
											1					
Electricity														1		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed			550	550							550	550		(550	Limited funding	
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	1 247	983	983	550							983	550		(ccn	Limited funding	
Number of additional street lights installed	15	15									-				Limited funding	
											1					
Socio-Economic Amenities  Number of community halls to be developed / upgraded														1		
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	,	,									1				1	
Number of parks / leisure facilities to be developed / upgraded		-									-	-				
Number of clinics to be developed / upgraded											-	-				
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-				
Number of community swimming pools to be developed / upgraded															1	
Number of libraries to be developed / upgradeddeveloped								-			-	-		-	1	
Number of museums / theatres and art galleries to be developed / upgraded					-		-			-	-	-		-		
Number of cemetries to be developed / upgraded		1								-	-	-			CoGTA has putted the project on hold	A meeting has been arranged with CoGT/ on 02nd November 2016, to seek for the
															(Hopewell Cemetry)	on U2nd November 2016, to seek for the way forward.
Number of abbattoirs to be developed / upgraded								-			-				Company,	
Number of markets to be developed / upgraded										-	-	-				
Number of fire safety and emergency facilities to be developed / upgraded										-	-	-		-	1	
Local Economic Development and Job Creation:		1							1		1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	220	219	55	12	55		55	-	55	-	220	12	-	(12	Delay in receipt of EPWP Integrated Grant -	Contracting of EPWP Participants in line
other municipal programmes															received in August 2016	with EPWP Project List already actioned
	<u> </u>		1		1		1								1	

# DC22 - uMgungundlovu

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	Ì
Number of sites currently serviced with electricity, water (house connection), sewerage		l
removal service and solid waste removal service	84528	Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	ì
Number of households in formal areas with access to basic electricity	0	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	33179	Households
Number of households living in informal areas receiving water services	54134	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	6480	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	0	i
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	Backles as at	Target for	1st Overder	1st Quarter	2nd Oweston	2nd Quarter	2rd Overder	3rd Quarter	Ath Overder	4th Quarter	Summan of	Summary of	Actual autaut	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		Actual output		Actual output		Actual output for 2016/17.		Variation	Reason(s) for variation	Remedial action
	-										13+5+7+91	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	_															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-				-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-	-	-	-	-	-	-	-	-		1		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-	-	-	-	-		-	-	-				-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	_				_		_						_	-		
Number of informal settlements targeted for upgrading with upgrading plans	-	-	-	-	-		-		-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-		-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-	-				-	-		
Number of Title deeds transferred to eligible beneficiaries					-					-						
Roads and storm water:	1		1		1		1		1							
KMs of new paved roads to be built		-	-	-	-	-	-	-		-			-			
KMs of new gravelled roads to be built	-		-	-	-	-		-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed	-		-	-	-	-	-	-	-	-		-	-	-		
KMs of storm water drainage installed in addition to current ones	-	-	-	-	-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-		-		-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	us 41 000	-	-	-	-	-	-	-	-		-		-	-		
Number of additional households to be provided with water connections	_															
· ·																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		32	32	- 22	22									(32)		
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-	32	32	32	32	-			-		04	32	-	(32)	1	
Number of additional households to be provided with sewer connections	-	-	-	-	-	-	-	-	-	-			-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	_				_		_						_	-		
Electricity	1		1		1		1		1							
Number of additional households living in formal areas provided with electricity connections	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed						-						1		-		
Number of additional Street lights installed																
Socio-Economic Amenities	1		1		1		1		1							
Number of community halls to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-	-		-	-	-		-					-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed												1		-		
Number of community swimming pools to be developed / upgraded	-	-	-	-	-	-	-		-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-		-	-	-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-			-		-	-	-				1	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												1 :				
												1				
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	50	50	35	40	-	-	-	-	-	-	35	40	-	(40)	1	
municipal programmes																
			<u> </u>						<u> </u>					1	1	

## KZN235 - Okhahlamba

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

beginning of   2036/37 as   Defended Actual output   Planned Actual output	QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Ouarter	2nd Quarter	3rd Quarter	3rd Quarter	Ath Quarter	4th Quarter	Summany of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
Sum	Trogramme / Susprogramme / Terrormance weasures	beginning of		Planned		Planned		Planned				Planned	Actual output	for 2016/17	Variation	neason(s) for variation	nemedia action
MANU M. M. CARLON CONTROL CONT		2016/17											for 2016/17.				
			SDBIP	as per SDBIP		Report											
		1				<b> </b>			-	<b> </b>		13+5+7+01	[4+6+8+10]	<b> </b>	[13,12]		
Section of Antonian Charles of Antonian Charles and Charles of Charles of Antonian Charles of Charles of Antonian Charles of Charles		1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
Indeed of the control and price out and a state of the foundation development of the control and the control a	QUARTERLY OUTPUTS																
Indeed of the control and price out and a state of the foundation development of the control and the control a	Spatial Development and the Built Environment:																
Justice of England and England	Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Author of an American State of the Control of the C		-		-	-	-	-		-	-	-	-		-	-		
Security of the control to this information statistics and state of the control transport of the control of the		-		-	-	-	-		-	-	-	-		-	-		
Name of a financial continues to transport for oppositing of the specific plant of a financial continues to transport for oppositing by appropriate of the specific plant of a financial continues to transport for oppositing by appropriate plant of a financial continues to transport for oppositing by a provided in State of a financial for a financial plant of a financial continues to transport for opposition of a financial plant of a financial continues to transport for opposition of a financial plant of a financial continues to transport for opposition of a financial plant of a financial continues to transport for opposition of a financial continue to transport for opposition of a financial continues to transport		-		-	-	-	-		-	-	-	-		-	-		
Number of framework in the property of the pro		-		-	-	-	-		-	-	-	-		-	-		
Number of an approximation to the process of the company of the process of the pr		-		-		-	-		-	-	-			-	-		
Number of all mining distributions described the special content of all mining distributions and processing and the processing of the proc																	
Author of an electronic stayment of the format largement of privated largement and graphened (in the control of an electronic																	
Name of a finite service of the properties of angle beneficially as included in the bilb.  One of an office of the properties of the bilb.  One of the bilb.		-							-		-			-			
Substant design and control to the high the single state of the si	Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-	-		-			
And of many particle state to be built or the state of th		-		-	-	-	-		-	-	-	-		-	-		
Mode of many proceed must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to mus	Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Mode of many proceed must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to be 100.  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of many proceded must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to control ones  What of must be to distinction of the must be to mus	Roads and storm water:	1				1				1					1		
About of many search and an individuous current ones.  The search of many search and an individuous current ones.  The search of																	
And of our particularies walkways to be constructed  And our particularies walkways to be constructed  And our particularies walkways to be constructed  And our particularies was on the particularies walkways to be constructed  And our particularies was on the particularies was on the particularies was on the particularies of the particularies was on													1 :				
The control water devices an additional to control control state with the control																	
Most of rate but start steps to be constructed Number of are but start steps to be constructed Number of are but start steps to be constructed Number of additional values are rate point to be installed for informal settlement develors within a 200m radius Number of additional values service point to be installed for informal settlement develors within a 200m radius Number of additional values should be provided with water connections  ***The of additional values should be provided with water connections  ***The office of additional values of additio		-				-				-	-	-			-		
Most of rate but start steps to be constructed Number of are but start steps to be constructed Number of are but start steps to be constructed Number of additional values are rate point to be installed for informal settlement develors within a 200m radius Number of additional values service point to be installed for informal settlement develors within a 200m radius Number of additional values should be provided with water connections  ***The of additional values should be provided with water connections  ***The office of additional values of additio																	
Number of read-but strens to be constructed  Costs to Service:  West  West  The strength of th	Transport:																
Number of additional households to be provided with water convections  Water  Number of additional households to be provided with water convections  Section 2007  Number of additional households to be provided with water convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households to be provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Section 2007  Number of additional households provided with sever convections  Number of additional households provided with sever convections  Number of additional households in long in formula areas with solid washe removal services  Section 2007  Number of additional households in long in formula areas with solid washe removal services  Section 2007  Number of additional households in long in formula areas with solid washe removal services  Number of additional households in long in formula areas with solid washe removal services with solid washe to removal services with solid washe removal services with solid washe to removal services with solid washe services with solid washe removal services with solid washe services with solid w	KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Author of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections  **Connect Control of the Control	Number of new bus terminals or taxi ranks to be constructed	-			-		-		-		-	-			-		
Number of additional households to be provided with sever connections  Security  Ministry  Security  Number of additional households to be provided with sever connections  Security  Number of additional households to be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be provided with sever connections  Number of additional households being in formal series who sold water emousle severe  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitory connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections in the developed juganded  Number of additional households living in formal areas provided with severitority connections in the severitority of additional households living in formal areas provided with severitority of additional households living i	Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of additional households to be provided with sever connections  Security  Ministry  Security  Number of additional households to be provided with sever connections  Security  Number of additional households to be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be be provided with sever connections  Security  Number of additional households be provided with sever connections  Number of additional households being in formal series who sold water emousle severe  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with sever connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitory connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections  Number of additional households living in formal areas provided with severitority connections in the developed juganded  Number of additional households living in formal areas provided with severitority connections in the severitority of additional households living in formal areas provided with severitority of additional households living i	Arress to Services																
Number of additional nousholds to be provided with water connections  Severage Number of additional nousholds to provided with water connections  Severage Number of additional nativation service points (builded for informal settlement dwellers)  Severage Number of additional nousholds to be provided with sever connections  Sold Wase Management Number of additional nousholds to be provided with sever connections  Sold Wase Management Number of additional nousholds in severage to the severage of the severag																	
Number of additional sountation service points (poles) to be installed for informal settlement dwellers  Number of additional households to be provided with sever connections  Solid Variant Management  Number of additional households provided with access to weekly effort removal  Number of asset minimation projects initiated upgraded  Number of additional services (poles in minimation projects initiated upgraded  Number of additional services (poles in minimation and access with sold waste removal service  Sectificial  Number of additional households provided with electricity connections  Number of additional services (poles installed  Section of additional services (poles installed)  Number of additional services (poles installed)  Section of additional services (poles installed)  Number of poles (poles to developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles) / and youthlood developed / upgraded developed  Number of alternatives to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded	Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-		-	-	-	-		-	-		
Number of additional sountation service points (poles) to be installed for informal settlement dwellers  Number of additional households to be provided with sever connections  Solid Variant Management  Number of additional households provided with access to weekly effort removal  Number of asset minimation projects initiated upgraded  Number of additional services (poles in minimation projects initiated upgraded  Number of additional services (poles in minimation and access with sold waste removal service  Sectificial  Number of additional households provided with electricity connections  Number of additional services (poles installed  Section of additional services (poles installed)  Number of additional services (poles installed)  Section of additional services (poles installed)  Number of poles (poles to developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles of developed / upgraded)  Number of poles (poles) / and youthlood developed / upgraded developed  Number of alternatives to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded  Number of of markets to be developed / upgraded																	
Number of additional soushelods to be provided with sever connections  Solid Waste Management  Number of additional households provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of households for in informal areas with solid waste removal service    Lectricity   Number of additional households for informal areas with solid waste removal service   Lectricity   Number of additional households for informal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional stocks to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro be encloped / upgraded     Number of parks / Neuro be encloped / upgraded     Number of romations to be developed / upgraded     Number of roma	Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Number of additional soushelods to be provided with sever connections  Solid Waste Management  Number of additional households provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of additional households for provided with access to weekly reliane removal Number of households for in informal areas with solid waste removal service    Lectricity   Number of additional households for informal areas with solid waste removal service   Lectricity   Number of additional households for informal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional households inving in formal areas provided with electricity connections   Number of additional stocks to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of community halls to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro Enclinies to be developed / upgraded     Number of parks / Neuro be encloped / upgraded     Number of parks / Neuro be encloped / upgraded     Number of romations to be developed / upgraded     Number of roma	Sewerage																
Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of routerination projects initiated juggated Number of routerination projects initiated juggated Number of additional households living in formal area swith solid waste removal service	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waster Management Number of additional households provided with access to weekly refuse removal Number of router information projects initiated juggated Number of routeriolds living in formal area with solid waste removal service	Number of additional households to be provided with source connections																
Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service  **Restricty**  Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Fee Basic Electricity Number of additional households provided with access to Fee Basic Electricity Number of additional households provided with access to Fee Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of sports Electricity and additional street lights installed Number of sports Electricity and additional street lights installed Number of sports Electricity and additional street lights installed Number of clinics to be developed / upgraded Number of Imaceria to be developed / upgraded	Number of additional nodsenoids to be provided with sewer connections							-									
Number of Judician Injury and Straight (Straight (Straig																	
Number of additional households living in formal areas with solid waste removal service  Number of additional high mast lights installed Number of additional households growed with sceles to Free Basic Electricity Number of additional households growed with access to Free Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of sports fields and statula to be developed / upgraded Number of sports fields and statula to be developed / upgraded Number of Clinics to be developed / upgraded veloped / upgraded v		-				-	-	-	-	-	-	-		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional households grovided with access to Free Basic Electricity  Number of additional area lights installed  Socio-Economic Amenities  Number of community hals to be developed / uggraded  Number of community hals to be developed / uggraded  Number of community factors to be developed / uggraded  Number of dishics to be developed / uggraded  Number of office (Jeans Edillies to be developed / uggraded office)  Number of pres-schools / early childhood developed / uggraded developed  Number of office is conformantly avienning good to be developed / uggraded office office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good to be developed / uggraded office is conformantly avienning good uggraded office is conformantly avienning good uggraded office is conformantly avienning good uggraded office is conformatical to be developed / uggraded office is conformatical to be dev	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-			-	-		
Number of additional high mat light installated Sedio-Economic Amenities Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of disnict to the developed / uggraded Number of disnicts to the developed / uggraded Number of libraries to be developed / uggraded Number of comments to be developed / uggraded Number of districts to be developed / uggraded Number of markets to be developed / uggraded	Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Number of additional high mat light installated Sedio-Economic Amenities Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of disnict to the developed / uggraded Number of disnicts to the developed / uggraded Number of libraries to be developed / uggraded Number of comments to be developed / uggraded Number of districts to be developed / uggraded Number of markets to be developed / uggraded	Plantille																
Number of additional high most lights installed  Number of additional street lights installed  Social-Economic Amenities  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of clinics to be developed / upgraded developed  Number of clinics to be developed / upgraded developed  Number of illuminary inharts and at a galaries to be developed / upgraded developed  Number of inharts and as a galaries to be developed / upgraded developed  Number of inharts and as a galaries to be developed / upgraded developed  Number of inharts to be developed / upgraded / upgrad																	
Number of additional brougholds growinded with access to Free Basic Electricity Number of additional street lights installed Number of community halls to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded Number of parts / festive facilities to be developed / upgraded developed Number of pre-school, / early / fulfillhood development centries to be developed / upgraded developed Number of filteraires to be developed / upgraded developed Number of filteraires to be developed / upgraded developed Number of filteraires to be developed / upgraded developed Number of centeries to be developed / upgraded Number of developed / upgraded Number of developed / upgraded Number of markets to be developed / upgraded		_															
Socio-Economic Amendites  Number of Community hills to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of lois to be developed / upgraded  Number of community swimming pools to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of masceums / theatres and art galteries to be developed / upgraded  Number of masceums / theatres and art galteries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of fires safety and emergency facilities to be developed / upgraded  Number of masceums in the developed / upgraded  Number of masceums in the developed / upgraded		-					-					-			-		
Number of Community hills to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of listic to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of miscens to be developed / upgraded developed Number of miscens to be developed / upgraded Number of miscens to be developed / upgraded Number of districts to be developed / upgraded Number of abbations to be developed / upgraded Number of miscens to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-				-	-	-	-	-	-	-		-	-		
Number of Community hills to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of listic to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of miscens to be developed / upgraded developed Number of miscens to be developed / upgraded Number of miscens to be developed / upgraded Number of districts to be developed / upgraded Number of abbations to be developed / upgraded Number of miscens to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	·														1		
Number of sports fields and stadia to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of increasing early clinical state of the state																	
Number of Janis (January Languaged Summer of pre-schools / early childhood development centres to be developed / upgraded Sumber of Janis to be developed / upgraded Sumber of Janis Summer of		-				-			-	-				-	-		
Number of clinics to be developed / upgraded  Number of pre-xtob, f early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgraded developed  Number of libraries to be developed / upgraded developed  Number of comments to be developed / upgraded developed / upgraded  Number of comments to be developed / upgraded  Number of developed / upgraded  Number of developed / upgraded  Number of markets to be developed / upgraded  Number of markets and early comments of markets on the developed / upgraded  Number of markets update and early comments and both Creations  Number of developed upps to be created upig the Sparanded Public Works Programme guidelines and other													1				
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded  Number of miscans to be developed / upgraded very developed / upgraded  Number of miscans to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of miscans to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Winnber of miscans jobs to be creation uping the Espanded Public Works Programme guidelines and other		_					_										
Number of iteratives to be developed / upgraded Number of iteratives to be developed / upgraded  Number of iteratives to be developed / upgraded  Number of comments to be developed / upgraded  Number of comments to be developed / upgraded  Number of comments to be developed / upgraded  Number of developed / upgraded  Number of identities to be developed / upgraded  Number of identities to be developed / upgraded  Number of identities to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets and eveloped / upgraded  Number of identities to be developed / upgraded  Number of identities to be developed / upgraded  Number of identities and both Creations Number of additional plats to the creating with platic Works Programme guidelines and other									-			-			-		
Number of libraries to be developed / upgraded developed / upgraded Number of cenetries to be developed / upgraded Number of abattoris to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of additional plats to be created using the Expanded Public Works Programme guidelines and other																	
Number of museums / theatres and art galleries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of misses to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation: What is a supplementation of the safety and a safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  What is a safety and the safety and safet							-					-		-			
Number of abatteries to be developed / upgraded Number of abatteries to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																	
Number of abbattoris to be developed / upgraded Number of misstats be developed / upgraded Number of misstats be developed / upgraded																	
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Espanded Public Works Programme guidelines and other																	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other							-		-					-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		-				-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other															1		
	Local Economic Development and Job Creation:																
													1				

## KZN237 - Inkosi Langalibalele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUANTERLY PERFORMANCE REPORTS > 2010/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:									1							
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				-		-		-				-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-			-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal					-	-	-	-	-	-						
Number of waste minimisation projects initiated/ upgraded	-				-		-	-	-		-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Plantile.									1							
Electricity  Number of additional households living in formal areas provided with electricity connections					-		-	_	-	_			-			
Number of additional high mast lights installed	-				-		-	-	-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											i i					
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded							-		-			1	-			
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-				_	-	-	-		-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1		1		L	i .	L	i .	L		L		1	L		

## KZN238 - Alfred Duma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	18689	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/1	7

QUANTERLY PERFORMANCE REPURS > 2010/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-			
Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements			_		_				_				_			
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-			
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-	-	-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-					-							
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new pavel roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_						-		-				-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-			
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	•			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-				-								-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-			
Number of additional households to be provided with sewer connections																
Number of additional flousefloids to be provided with sewer conflections							-	-					-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-			42	-	-	-	-	-	-		42	-	(42)		
Number of additional high mast lights installed	21	-	-	-	-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-		-			-				-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-		_		-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-			
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-		-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	_															
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:									1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																
	1															

## DC23 - Uthukela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ì
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		ì
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with accord to refuse removal		Hausahalds

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual output	Variation	Reason(s) for variation	Remedial action
,	beginning of	2016/17 as	Planned	Actual output	for 2016/17											
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
													.,			
		2	,			,				10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	1	2	3	4	3	ь	,		9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-			-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-			-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-			-	-			-	-	-			-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-							-						-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-			-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-			-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-			-	-	-			-	-		
Number of households living in informal backyard rental agreement Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones									-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-			-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-			-	-		
	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
													-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-				-				_				-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded														-		
Number of waste minimisation projects initiately apgraded  Number of households living in informal areas with solid waste removal service														-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed					-	-		-	-	-			-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-							-						-		
•																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded					-				-				-	-		
Number of clinics to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-			-	-		
Number of community swimming pools to be developed / upgraded									-				_	-		
Number of libraries to be developed / upgradeddeveloped	-				-			-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	-				-		-		-				-			
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-	-			-	-			-	-		
manupar programmus																
<b>L</b>																

## KZN241 - Endumeni

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overder	1st Quarter	2nd Overton	2nd Quarter	2nd Outsides	3rd Quarter	Ath Overder	4th Quarter	Cummon of	Caf	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2016/17	variation	Reason(s) for Variation	Remedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-			
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_				_								_			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-			-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:					1				1							
KMs of new paved roads to be built										_						
KMs of new pavelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				_	-			-	-				-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections																
· ·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-			-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-			-				-			
Number of households living in informal areas with solid waste removal service																
Electricity					1				1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-		-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																
Number of additional street lights installed																
Socio-Economic Amenities					1				1		1			1		
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded					-				-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded					-								-			
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-		-	-	-	-			-	-		
municipal programmes																
		1	l		L				L		L			L	1	

## KZN242 - Nguthu

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	_															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-				-	-		
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare													_	_		
Percentage density reduction in total informal settlements	-												-			
Number of informal settlements targeted for upgrading	-			-		-		-		-			-	-		
Number of households living in informal settlements targeted for upgrading	-			-		-		-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-			-			-	-					-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-			-		-		-		-			-			
Number of rices enviced													1			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-				-		
Roads and storm water:											1					
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					-	-	-		-				-	-		
KMs of roads resurraced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones																
KWS OF SCOTTI WATER GRAINAGE INSTANCED IN ADDITION TO CUITETIC ONES	-									-						
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed													_	_		
Number of new bus/taxi stops to be constructed	-					-		-					-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	15 -				-	-	-	-	-	-			-			
Number of additional households to be provided with water connections	-				-	-	-	-	-				-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with seven connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-				-	-		
Electricity											1					
Number of additional households living in formal areas provided with electricity connections	-				-	-		-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-				-	-		
Number of additional street lights installed	-				-	-	-	-	-				-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded								-								
Number of sports fields and stadia to be developed / upgraded	-					-		-					-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-					-		-		-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-					-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
wulliber of the sarety and emergency facilities to be developed / upgraded						-							-	-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																

## KZN244 - Msinga

	Current status
Number of sites currently serviced with electricity, water (house connection), sew	erage
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements	hectares
development	
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (on	ce a week)
Number of households living in informal areas with access to refuse removal	Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		Actual output		4th Quarter Actual output	Planned output as per SDBIP Summary of Actual of For 2016		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+8 11 12	10]	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-	-	-		
Number of nectares of land procured and suitable for Brownield development  Number of hectares of land proclaimed (township establishment completed)															
Number of dwelling units developed per hectare	_		-		_		-		_		-		-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-				-		
Number of informal settlements apgraded (services provided): In situ.  Number of informal settlements targeted for formalisation (services provided): Relocated											-				
Number of households living in informal backyard rental agreement	_						-				-		-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:					1		1								
KMs of new paved roads to be built	-				-	-	-	-	-	-	_				
KMs of new gravelled roads to be built	_							_			-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		1	-		
	-			-	-	-	-	-	-	-	-				
Access to Services:															
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m rac															
Number of additional water service points to be installed for informal settlement dwellers within a 200m rac	dius -				-		-		-		-				
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-		
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-		
Number of additional households to be provided with sewer connections															
Number of additional nouseholds to be provided with sewer connections	-				-	-	-	-	-	-	-				
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-		
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-	-		-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-			
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-		1			
													-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-		-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded													1 :		
Number of adulations to be developed / apgraded  Number of markets to be developed / upgraded											-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-		
													]		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											_		1		
number or additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes													-		
* * <del>*</del>													1		

## KZN245 - Umvoti

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS  Faction Development and the Built Environment:	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-		-	-			-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare						_										
Percentage density reduction in total informal settlements	-					-					-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-		-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-		-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_					-										
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_					_								_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-		-	-	-		
Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections	-												-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded																
Number of households living in informal areas with solid waste removal service	_					-										
-											1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					1		1		1							
Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-					-	-			-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed								_			-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped						-	-	-					-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-			-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-		-		-			-	-		
municipal programmes																
																1

	Current status	ì
Number of sites currently serviced with electricity, water (house connection), sewerage		ì
removal service and solid waste removal service	103491	Sites
Number of households living in informal settlements	48563	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	ì
Number of households in formal areas with access to basic electricity	0	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	105719	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	0	ì
Number of households living in informal areas with access to refuse removal	0	Households
TERLY PERFORMANCE REPORTS - 2016/17		

QUARTERLY PERFORMANCE REPORTS - 2016/17				1st Quarter		2nd Quarter		3rd Quarter								
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	Planned	Actual output	Planned	Actual output	Planned	Actual output	4th Quarter Planned	Ath Quarter Actual output	Planned	Summary of Actual output	for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
		ZDRIN	as per SUBIP		as per SUBIP		Keport									
											[1+5+7+9]	[6+6+8+10]		[13-12]		
	1	2	3	- 4	5	6	7	- 1	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development.  Number of hectares of land procured and suitable for Brownfield development.																
Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare											-					
Percentage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading			1								-		1	1		
Number of informal settlements targeted for upgrading with upgrading plans											-					
Number of informal settlements upgraded (services provided): In Situ											-					
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries											-					
Roads and storm water:																
KMs of new paved roads to be built											l					
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed											-					
KMs of storm water drainage installed in addition to current ones								-			-					
Transport			1				1						l			
Taisport.											l				1	
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed																
Access to Services:																
Access to Services: Water					l		1						1			
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											-					
	22 761	1500					300		900		1500					
Number of additional households to be provided with water connections	22 /61	1500			300		300		900		1,000				1500 households in terms of the water	Planning is based on the funding to be
															provision of the annual taret for the 2016/17	
															financial year.	and other relates funding sources.
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-					
Number of additional households to be provided with sewer connections	9 9 7 9	3 500			1 000		1 000		1 500		3 500					
															3500 households in terms of the provision of	
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded											1					
Number of households living in informal areas with solid waste removal service	72 030										-					
															The municipality is currently developing a	
															regional solid waste facility under Umvoti MuniciOplaity but to be shared by Msinga	
															and Umvoti Municipalities, and the project is	
															at the advance stage and is expected to be	
															comleted at the en of November 2016. The	
															North regional landfill site was long completed and is currently functional, which	
															is under Endumeni Municipality	
															1	
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed											-			-		
Socia Socialista Amerika					l		1						l			
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded										-	-					
Number of parks / leisure facilities to be developed / upgraded					-					-	-				1	
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded										-	-					
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded										-	-					
Number of markets to be developed / upgraded					-					-	1				L I	
Number of fire safety and emergency facilities to be developed / upgraded		1	1								,				The municipality is currently constructing a District Disaster Management Centre to	
															address fire and Disaster related	
															emergencies, and its expected to be	
															completed in 2017, to date the foundation,	
															reatining walls and slab have been completed.	
															completed.	
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	387	149							145	-	145	1 -			145 people is the annual target of the jobs which have to be created as part of the EPWP	
a management of															will have to be created as part of the EPWP	

## KZN252 - Newcastle

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		]
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a w	veek)	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Ouarter	3rd Quarter	Ath Quarter	4th Quarter	Summary of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output		Actual output		Actual output	Planned	Actual output	for 2016/17	variation	Reason(s) for Variation	Kemediai action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-								-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-			-				-			
Number of informal settlements targeted for apgrating with appraising plans  Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated						_										
Number of households living in informal backyard rental agreement	-					-				-			-			
Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:					1				l		1			1		
KMs of new paved roads to be built KMs of new gravelled roads to be built	-				-			-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-			-							
Number of new bus terminals or taxi ranks to be constructed	_				_	-				-				-		
Number of new bus/taxi stops to be constructed	-				-	-		-	-	-			-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-			-			
Number of additional households to be provided with water connections	-				-	-		-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional flooring to be provided with sever confections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-				-	-		
Number of households living in informal areas with solid waste removal service	-				-		-	-	-				-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections					-	-		-					-			
Number of additional high mast lights installed	_				_			-					-			
Number of additional households provided with access to Free Basic Electricity	-				-	-		-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
i.					1				l		1			1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of sports fields and statis to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded						-					-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-			-	-		
No. 10 Control of the																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of illuraries to be developed / upgradedoeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded						-				-	-		-	-		
Number of markets to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Land Francisco Barrelanna de and lab Carathan					1						1			1		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.																
· · · -																
												-				

## KZN253 - eMadlangeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUARTERLY PERFORMANCE REPORTS - 2010 J. Performance Measures  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of nectares or land proclaimed (township establishment completed)  Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements			_				_		_				_	_		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-	-	-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-			-		-					-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:	1															
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-								-				-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-		-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	•			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu.																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio							-						-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections							-	-					-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-					-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Electricity	1															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-					-				-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-		_		-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded							_							-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:	1															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_					-	-	-	-	-			-	-		
municipal programmes																
	1															

## KZN254 - Dannhauser

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS  Faction Development and the Built Environment:	1															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-		-	-			-			-	-		
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare						_										
Percentage density reduction in total informal settlements	-					-					-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-		-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-		-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-		-	-	-		-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-	-						-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	_					-										
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_					_								_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections																
Number of additional nodserious to be provided with water connections													-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-			-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded																
Number of households living in informal areas with solid waste removal service	_					-										
-											1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					1		1		1							
Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-					-	-			-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed								_			-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-			-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-		-		-			-	-		
municipal programmes																
																1

## DC25 - Amajuba

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	0	Sites
Number of households living in informal settlements	45290	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	0	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	65275	Households
Number of households living in informal areas receiving water services	45290	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	42455	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kero-side refuse removal services (once a week)	0	
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development	-		-						-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading			-	-		-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-		-	-	-	-	-			-			
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-				-	-	-	-	-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				-				_		-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu		1 201							801		1 201					
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii.	-	1 201	-	-	-		400	-	801	-	1201			-		
Number of additional households to be provided with water connections	-	66	10	-	18	-	19	-	19	-	66		-	-		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	382	50	-	200	-	132	-	-	-	382		-	-		
Number of additional households to be provided with sewer connections	-								-					-		
·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/upgraded	-				-		-	-	-					-		
Number of households living in informal areas with solid waste removal service														-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-						-	-	-	-			-			
Number of additional households provided with access to Free Basic Electricity					1				1							
Number of additional street lights installed	-				-		-	-	-	-	-		-	-		
! !																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded					1		1		1		-					
Number of parks / leisure facilities to be developed / upgraded									-		-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					-		-	-			-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-		-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-				-		-	-	-				-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded					-		-				-		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		845	185	415	245		245		170		845	415		(415)		
number of additional jobs to be created using the expanded Public Works. Programme guidelines and other municipal programmes		845	185	415	245		245		170		543	1		(412)		
* * *																

## KZN261 - eDumbe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUARTERLY PERFORMANCE REPORTS - 2010 J. Performance Measures  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of nectares or land proclaimed (township establishment completed)  Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements			_				_		_				_	_		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-	-	-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-			-		-					-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:	1						1		1							
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-												-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	•			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu.																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio							-						-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections							-	-					-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-					-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Electricity	1						1		1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-				-	-				-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-		_		-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded							_							-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:	1						1		1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	_					-	-	-	-	-			-	-		
municipal programmes																
	1															

# KZN262 - uPhongolo

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	1888	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nonzerolds in formal areas with kerb-side refuse removal services (once a week)	4366	
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfelds development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of owelling units developed per hectare			-	-						-		-				
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_		-				-						-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-	120	-	-	120	-	-		-	-	120		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	1			0	-	1	-	1	-	1		-	-		
KMs of new gravelled roads to be built	-	7			2	-	2	-	3	-	7		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones		2					1		1							
KWS OF Storm water dramage installed in addition to current ones										-				-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu.																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	5 -				-		-				-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections							_		_					_		
· ·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-	4 114	3 958		60	-	50		50	-	4118		-	-		
Number of households living in informal areas with solid waste removal service																
Electricity											1 243					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	6 976	1 243	300		350		400	-	193	-	1 243		-	-		
Number of additional households provided with access to Free Basic Electricity	26 884	5 000	3 200		300		500		1 000		5 000					
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
1	1															
Socio-Economic Amenities  Number of community halls to be developed / upgraded		- 2							- 2		3					
Number of sports fields and stadia to be developed / upgraded	-	1							1		1					
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	2			-	-	1	-	1	-	2		-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded					-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:	1															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	170	170		-	-	-	-	-	-	170		-	-		
municipal programmes																
	L								l		1		1			

## KZN263 - Abaqulusi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE	REPORTS -	2016/	17

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of			1st Quarter Actual output	Planned	2nd Quarter Actual output	Planned	3rd Quarter Actual output	Planned	4th Quarter Actual output	Planned	Actual output		Variation	Reason(s) for variation	Remedial action
	2016/17	per the SDBIP	output as per SDBIP		output as per SDBIP	for 2016/17.	as per Annual Report									
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-		-	-		-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-		-		-	-					-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-		-	-		-		-	-				-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-					-			-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-		-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-			-		-		-	-	-			-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-			-	-		
Number of sites serviced	-			-		-		-	-					-		
Number of Title deeds transferred to eligible beneficiaries	-					-			-	-				- 1		
Roads and storm water:																
KMs of new paved roads to be built	-					-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-					-				-			-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-			-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	s -				-	-		-	-	-			-	-		
Number of additional households to be provided with water connections	_					_			_							
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-			-	-			-	-		
Number of additional households to be provided with sewer connections	-					-		-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-			-	-			-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service					1											
The second state of the second state of the second																
Electricity									1		1					
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-		-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed													-	-		
number or additional street lights installed	-					-	-			-			-	- 1		
Socio-Economic Amenities									l		1					
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of clinics to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-			-				-	-		
Number of community swimming pools to be developed / upgraded								-								
Number of libraries to be developed / upgradeddeveloped	-				-	-		-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of markets to be developed / upgraded									-	-			-	*		
Number of fire safety and emergency facilities to be developed / upgraded	-					-			-					-		
Local Economic Development and Job Creation:									1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																
	1	L						1	l							

## KZN265 - Nongoma

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Ouarter	3rd Quarter	4th Quarter	4th Quarter	Summany of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Weasures	beginning of	2016/17 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output	for 2016/17	variation	Reason(s) for Variation	Remedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.				
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-		_				_		-					
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-			-		-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-			-				-			
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_					_										
Number of households living in informal backyard rental agreement	-		-	-	-	-			-		-			-		
Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built												1 :				
KMs of roads resurfaced/rehabilitated/resealed					_	_										
KMs of storm water drainage installed in addition to current ones	-				_	-			-		-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-		-		-	-		
Number of additional households to be provided with water connections																
Number or additional nouseholds to be provided with water connections	-				-	-		-	-	-	-			-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-			-		-		-	-		
Number of additional households to be provided with sewer connections	-				_	-			-					-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-			-		-		-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-			-				-	-		
14011001 OF TOWNSHIPS III III OF THE STEEL STEEL WASTE LETTONAL SELVICE																
Electricity					1									1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-	-		-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-		-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-		-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-		-	-	-							
Number of sports fields and stadia to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped	-				-	-			-				-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-			-						-		
number of fire safety and emergency facilities to be developed / upgraded	-					-		-					-	-		
Local Economic Development and Job Creation:					1									1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1	L								1			L	l		

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUANTERLY PERFORMANCE REPORTS > 2010/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced				-			-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed							-			-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
	-			-	-	-	-	-	-	-	-		-			
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 20011 radio																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections							_		_							
Humber of additional nodernotes to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service														-		
Human of households aring in another areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-		-			
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-				-		-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-		-		-	-		
municipal programmes																
					L				L					·	l .	

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/1	7

I GUARTERIX CHIPCUS  Spatial Development and the Built Environment:  Number of hetzers of land procured and suitable for Greenfields development  Number of hetzers of land procured and suitable for Brownfield development  Number of hetzers of land procured and suitable for Brownfield development  Number of hetzers of land proclamed (brownship establishment completed)		2	3												
Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development				4	5	6	7	8	9	10	[3+5+7+9] [4+6+8+1 11 12	13	[13-12] 14		
Number of hectares of land procured and suitable for Brownfield development	-														
Number of hectares of land procured and suitable for Brownfield development	-														
	-			-		-		-	-	-	-	-	-		
Number of dwelling units developed per hectare	-				_		_	-	_		-	-	-		
Percentage density reduction in total informal settlements	-			-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-			-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-			-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	-			-			-	-	-	-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated											-				
Number of households living in informal backyard rental agreement	-			-				-	-	-	-	-			
Number of sites serviced	-			-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-	-	-	-	-	-	-		
Roads and storm water:															
KMs of new paved roads to be built	-					-	-	-	-	-	_				
KMs of new gravelled roads to be built	-				-	-	-				-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-			-	-	-	-			-		
						-		-		-					
Access to Services:															
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius										_					
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-		
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections															
Humber of additional node notes to be provided with sever connections															
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-		
Number of nouseholds living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-		
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-					-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-					-		-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-					-		-	-	-			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed															
Number of community swimming pools to be developed / upgraded					-	-	-	-	-	-	-		-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-			-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded															
Number of abbattoirs to be developed / upgraded	-										-				
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Local Economic Davidonment and Joh Creations															
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-					-	_		-	_	-				
municipal programmes															
														I	

## KZN271 - Umhlabuyalingana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/17															
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter Actual output		3rd Quarter			Summary of Summar Planned Actual or	of Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2016/17	2016/17 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned	Actual output	output for 2016	tput for 2016/17 17. as per Annua			
	2010/17	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	Report			
												,			
	-					-		-			[3+5+7+9] [4+6+8+	01	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11 12	13	14		
JARTERLY OUTPUTS															
patial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-		-			-		-	-	-	-	-	_		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-	-	-	-		-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-	-	-	-	-		-		
Number of dwelling units developed per hectare	-		-	-	-		-	-	-	-	-		-		
Percentage density reduction in total informal settlements	-		-	-	-		-	-	-	-	-		-		
Number of informal settlements targeted for upgrading	-		-	-	-		-	-	-	-	-		-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-		-	-	-	-	-		-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	1	
						1		1							
pads and storm water:	1				1										
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
ransport:															
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-		
Number of new bus terminals or taxi ranks to be constructed	_				_		_		_	_			_		
Number of new bus/taxi stops to be constructed	_				_		_		_	_			_		
ccess to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	JS -				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections															
Number of additional nouserloids to be provided with water connections					_	-		-		-			-		
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-		-	-		
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal					-					_			_		
Number of waste minimisation projects initiated/ upgraded															
Number of households living in informal areas with solid waste removal service					_				_				_		
Electricity	1				1										
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed															
Number of additional households provided with access to Free Basic Electricity	-						-						-		
Number of additional street lights installed									-		-	-	-	1	
Socio-Economic Amenities	1				1										
Number of community halls to be developed / upgraded	-				-		-		-	-	-		-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-		-				-		-		
Number of libraries to be developed / upgradeddeveloped	-				-		-				-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-		-				-		-		
Number of cemetries to be developed / upgraded	-				-		-				-		-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-		-	-	-		
Number of markets to be developed / upgraded	-				-		-				-		-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-		
Local Economic Development and Job Creation:	1				1										
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other															
municipal programmes		_											l J		

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUARTERLY PERFURIANCE REPORTS > 2016 JL Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-			-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading			-		_		_		_		-		_	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement																
Number of sites serviced			-		_		_						-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	, -				-		-				-		-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections						-					-					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-				-	-		
Number of nousenoids living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-			
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed																
Socio-Economic Amenities									1							
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-				-			
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											-					
Number of clinics to be developed / apgraded  Number of pre-schools / early childhood development centres to be developed / apgraded developed																
Number of community swimming pools to be developed / upgraded						-	-		-				-			
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	_				_		_	-								
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:									1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1		1										1	l		

# KZN275 - Mtubatuba

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1et Ouarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Ouarter	3rd Quarter	Ath Quarter	4th Quarter	Summary of	Summanu of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output		Actual output		Actual output	Planned	Actual output	for 2016/17	variation	Reason(s) for Variation	Kemediai action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-								-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	- 1		-				-			
Number of informal settlements targeted for apgrating with apgrating plans  Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated						_										
Number of households living in informal backyard rental agreement	-					-				-			-			
Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:					1						1			1		
KMs of new paved roads to be built KMs of new gravelled roads to be built	-				-			-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-			-							
Number of new bus terminals or taxi ranks to be constructed	_				_	-				-				-		
Number of new bus/taxi stops to be constructed	-				-	-		-	-	-			-			
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-			-			
Number of additional households to be provided with water connections	-				-	-		-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections																
Number of additional flooring to be provided with sever confections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-			-				-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-				-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections					-			-					-			
Number of additional high mast lights installed	_				_			-					-			
Number of additional households provided with access to Free Basic Electricity	-				-	-		-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
i.					1				l		1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of sports fields and statis to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded						-					-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-			-	-		
No. 10 Control of the																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of illuraries to be developed / upgradedoeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded						-				-	-		-	-		
Number of markets to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Land Francisco Barrelanna de and lab Carathan					1				l							
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes.																
· · · -																
												-				

# KZN276 - The New Big 5 False Bay

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	i	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	i	ì
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUANTERLY PERFORMANCE REPORTS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:									1							
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				-		-		-				-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-			-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal					-	-	-	-	-	-						
Number of waste minimisation projects initiated/ upgraded	-				-		-	-	-		-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Plantile.									1							
Electricity  Number of additional households living in formal areas provided with electricity connections					-		-	_	-	_			-			
Number of additional high mast lights installed	-				-		-	-	-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											i i					
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded							-		-			1	-			
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-				_	-	-	-		-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1		1		L	i .	L	i .	L		L		1	L		

# DC27 - Umkhanyakude

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overder	1st Quarter	2nd Overton	2nd Quarter	2nd Outsides	3rd Quarter	Ath Overder	4th Quarter	Summan of	Caf	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2016/17	variation	Reason(s) for Variation	Remedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-			
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_												_			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-			-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:					1				1		1			1		
KMs of new paved roads to be built										_						
KMs of new pavelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				_	-				-				-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio					-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections																
· ·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-			-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-			-				-			
Number of households living in informal areas with solid waste removal service																
Electricity					1				1		1			1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-		-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																
Number of additional street lights installed																
Socio-Economic Amenities					1				1							
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded					-		-		-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded					-								-			
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-		-	-	-	-			-	-		
municipal programmes																
		1	l		L				L		L			L	1	

# KZN281 - Mfolozi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		i
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		ì
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/1	7

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development									1				1	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-				-			
Number of dwelling units developed per hectare	-		-	-	-	-	-		-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-		-	-					-		-		-			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-	-			-	-		
KMs of storm water drainage installed in addition to current ones											-					
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radio																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio					-				-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections														-		
·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded														-		
Number of households living in informal areas with solid waste removal service	-								-				-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-								-				-			
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
I facts formula amounts	1								1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-				_		-	_	-	_						
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded	-				-		-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Local Economic Development and Job Creation:	1								1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1	1	L		L		L	1			1			1	1	

# KZN282 - uMhlathuze

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	ì
Number of sites currently serviced with electricity, water (house connection), sewerage		ì
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	l
Number of households in formal areas with access to basic electricity	34116	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	44308	Households
Number of households living in informal areas receiving water services	41260	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	33307	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	46398	i
Number of households living in informal areas with access to refuse removal	20549	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-		-	-	-		-			-	-		
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-				-			-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement Number of sites serviced	-		-	-			-	-		-			-	-		
Number of Title deeds transferred to eligible beneficiaries		80			30		30		20		80					
Roads and storm water:																
KMs of new paved roads to be built	-	2 48					- 12	-	12				-			
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	59		12	1	12		12	-	12		48	1	-	(1)		
KMs of storm water drainage installed in addition to current ones		10	,	,										- (3)		
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-		-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii.	-	-	-	-	-		-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	85 568	1 000	200	64	300	-	200	-	300	-	1 000	64	-	(64)		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	76 375	4 000	800	109	800		1 200		1 200		4 000	109	-	(109)		
·																
Solid Waste Management Number of additional households provided with access to weekly refuse removal	66 974	2 000	500	189	500		500		500		2 000	189		(189)		
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	66974	2000	500	189	500		500		500			-		(189)		
Number of households living in informal areas with solid waste removal service	-										-		-	-		
Electricity											200					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-	200	20	15	50		65	-	65		200	15	-	(15)		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-					-	-	-	-	-	-		-	-		
! !																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	6	5			1				5		s 5					
Number of parks / leisure facilities to be developed / upgraded			-								-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-	-		-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-		-	-	-		-	-		-	-		
Number of community swimming pools to be developed / upgraded	-		-	-	-		-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-	-	-		-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	-	-	-	-	-		-	-					-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	_		_		-		-		-		-		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	731	840	35		450		600		840	_	1925		-			
number of additional jods to be created using the expanded Public Works' Programme guidelines and other municipal programmes	/31	340	35		450		800		840		- 32.9					

# KZN284 - uMlalazi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY	PERFORMANCE REPORTS - 2016/17

QUANTERLY PERFORMANCE REPORTS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced				-			-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed					-		-			-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
	-			-	-	-	-	-	-	-	-		-			
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 20011 radio													-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections									_							
Humber of additional nodernotes to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service														-		
Human of households aring in another areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-		-			
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-		-		-	-		
municipal programmes																
					L				L					·	l .	

# KZN285 - Mthonjaneni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)		
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUANTERLY PERFORMANCE REPORTS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced				-			-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed					-		-			-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
	-			-	-	-	-	-	-	-	-		-			
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 20011 radio																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections									_							
Humber of additional nodernotes to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service														-		
Human of households aring in another areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-		-			
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-		-		-	-		
municipal programmes																
					L				L					·	l .	

# KZN286 - Nkandla

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPORTS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced				-			-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed					-		-			-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
	-			-	-	-	-	-	-	-	-		-			
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 20011 radio													-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections							_		_							
Humber of additional nodernotes to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service														-		
Human of households aring in another areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-		-			
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-		-		-	-		
municipal programmes																
					L				L					·	l .	

# DC28 - King Cetshwayo

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	T	1									T		Ta			
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]				
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14	†	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-	-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		-	-		-		-		-			-			
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-			-				-			-			
Number of households living in informal backyard rental agreement	-		-	-	-	-		-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-		-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-	1	
Roads and storm water:					1				1							
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones																
,																
Transport:																
KMs of new pedestrian walkways to be constructed	_			-	-	-			-							
Number of new bus terminals or taxi ranks to be constructed	-				-				-		-			-		
Number of new bus/taxi stops to be constructed	-			-		-					-			-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii	28 878	2 000	500	60	500	-	500	-	500	-	2 000	60	-	(60)	)	
· ·														()		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-			
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	19 061	5 000	1 250	0	1 250	-	1 250	-	1 250	-	5 000		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouseholds to be provided with sewer connections	-				-	-		-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-	-		-	-		
		1			1				1					1		
Electricity  Number of additional households living in formal areas provided with electricity connections					_		_		_							
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-				-				-					-		
Socio-Economic Amenities	L															
Number of community halls to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-			-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded					-	-		-	-				-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												1				
Number of community swimming pools to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-		-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-		-	-				-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												1				
reamour or mic surery and emergency racinities to be developed / apgraded																
Local Economic Development and Job Creation:		1			1				1					1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	600	150	368	150	-	150	-	150	-	600	368	-	(368)		
municipal programmes																
	1	1	1								1		<u> </u>		L	

# KZN291 - Mandeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPORTS - 2010/1/2  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned Actual output for 20 as per SDBIP		17 nual	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+ 11 1	8+10] 2 13	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-	-			
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)															
Number of dwelling units developed per hectare	_		-		_		-		-		-				
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-			
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-			1	-		
Number of informal settlements appraised (services provided): If side  Number of informal settlements targeted for formalisation (services provided): Relocated												-			
Number of households living in informal backyard rental agreement	-			-						-	-	-			
Number of sites serviced	-		-	-	-	-	-	-	-	-	-	-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:		1					1							I	
KMs of new paved roads to be built	-				-	-	-	-	-	-	_			I	
KMs of new gravelled roads to be built	-				-		-		-		-	-		I	
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed															
Access to Services:															
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	15 -				-	-			-			-			
· ·															
Number of additional households to be provided with water connections	-				-	-	-	-	-		-	-	-		
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_											_			
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-				-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service															
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-			
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-	-	-		
Number of additional street lights installed															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-			
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-		
Number of clinics to be developed / upgraded															
Number of pre-schools / early childhood development centres to be developed / upgraded developed	_						-		-			-			
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped						-		-						I	
Number of nibraries to be developed / upgradedoeveloped  Number of museums / theatres and art galleries to be developed / upgraded														I	
Number of cemetries to be developed / upgraded						-					-	-		I	
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-		I	
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:					1		1								
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-		I	
municipal programmes															

# KZN292 - KwaDukuza

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	Ì
Number of sites currently serviced with electricity, water (house connection), sewerage		l
removal service and solid waste removal service	45000	Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	ì
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	12600	Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	0	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	0	l
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)	_		_		_				_		-		_	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans			1													
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_		-	-	-		-						-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:	1								1				1			
KMs of new paved roads to be built			1	2	3		3		1		8	2	-	(2)		
KMs of new gravelled roads to be built	-		1	1	1		0,5		1		Invalid Input	1	-	(1)		
KMs of roads resurfaced/rehabilitated/resealed	-		2	2	2		3		3		10	2	-	(2)		
KMs of storm water drainage installed in addition to current ones	-		1	1	1		1		1		3	1	-	(1)		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-		-	-	1		1		1		2		-	-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed			1				٠,		1		3					
							_		_							
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii					-		-									
·																
Number of additional households to be provided with water connections	-		-		-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-		-		-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_		_				_		_							
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	- ·		-	-	-	-	-		-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	1	15 069	15 069				1		1		15 069					
Number of nouserous string in morning steps with some waste remoted service		13 003	13 003													
Electricity																
Number of additional households living in formal areas provided with electricity connections	-	114	23	43	31	-	29	-	31	-	114	43	-	(43)		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-	15 069	15 069	-	-	-	-	-	-	-	15 069		-	-		
Number of additional street lights installed		537	15 009						537			Invalid Input		Invalid Input		
Arter monte manufacture		337							337		337			ama mput		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	4	4	-		-	-	-	-	4	-	4		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded		4	-	-	-	-	-		4		4		-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded		2							2							
Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	1		-	-	-	-	-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded		2							2		2			-		
Number of abbattoirs to be developed / upgraded	-				-		-	-		-			-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-	-	-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:			1		1		1		1				1			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	100	20	54	20	-	30	-	30	-	100	54	-	(54)		
municipal programmes																
	1		1								1					

# KZN293 - Ndwedwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	Sites	
Number of households living in informal settlements	Househo	olds
Number of hectares of land already acquired and suitable for human settlements	hectares	ś
development		
Number of households in formal areas with access to basic electricity	Househo	olds
Number of households living in informal areas with access to basic electricity	Househo	olds
Number of households in formal areas receiving water services	Househo	olds
Number of households living in informal areas receiving water services	Househo	olds
Number of households in formal areas receiving sewerage services	Househo	olds
Number of households living in informal areas receiving sewerage services	Househo	olds
Number of households in formal areas with kerb-side refuse removal services (once a w	eek) Househo	olds
Number of households living in informal areas with access to refuse removal	Househo	olds

IARTERIV	PERFORMANCE	REPORTS.	2016/17

QUANTERLY PERFORMANCE REPORTS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced				-			-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed					-		-		-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
	-			-	-	-	-	-	-	-	-		-			
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 20011 radio													-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections							_		_							
Humber of additional nodernotes to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service														-		
Human of households aring in another areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-		-			
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-		-		-	-		
municipal programmes																
					L				L					·	l .	

# KZN294 - Maphumulo

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overder	1st Quarter	2nd Overton	2nd Quarter	2nd Outsides	3rd Quarter	Ath Overder	4th Quarter	Summan of	Caf	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2016/17	variation	Reason(s) for Variation	Remedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-		-			-			
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-				-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_												_			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-			-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:					1				1							
KMs of new paved roads to be built										_						
KMs of new pavelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				_	-			-	-				-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections																
· ·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-				-			
Number of households living in informal areas with solid waste removal service																
Electricity					1				1		1			1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-		-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																
Number of additional street lights installed																
Socio-Economic Amenities					1				1		1			1		
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded									-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded					-								-			
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-		-	-	-	-			-	-		
municipal programmes																
		1	l		L				L		L			L	1	

# DC29 - iLembe

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nousenolus in formal areas with Kerb-side refuse removal services (once a week)	1	
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overder	1st Quarter	2nd Overton	2nd Quarter	2nd Outsides	3rd Quarter	Ath Overder	4th Quarter	Cummon of	Caf	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2016/17	variation	Reason(s) for Variation	Remedial action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	_		-	-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-			
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_												_			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-			-			-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:					1				1		1			1		
KMs of new paved roads to be built										_						
KMs of new pavelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				_	-				-				-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections																
· ·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal																
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-				-			
Number of households living in informal areas with solid waste removal service																
Electricity					1				1		1			1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed	-				-		-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																
Number of additional street lights installed																
Socio-Economic Amenities					1				1							
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded					-				-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded					-								-			
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-		-	-	-	-			-	-		
municipal programmes																
		1	l		L				L		L			L	1	

# KZN433 - Greater Kokstad

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/1	7

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development			1						1				1	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-					-				-			
Number of dwelling units developed per hectare	-		-	-	-	-	-		-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	-		-	-					-		-		-			
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones											-					
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radio																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio					-				-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded														-		
Number of households living in informal areas with solid waste removal service	-								-				-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-								-				-			
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
I facts formula amounts	1								1							
Socio-Economic Amenities  Number of community halls to be developed / upgraded	-				_	-	-	_	-	_	-					
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed								-						-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded	-				-		-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Local Economic Development and Job Creation:	1								1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1	1	L		L		L	1			1			1	1	

# KZN434 - Ubuhlebezwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY	PERFORMANCE REPORTS - 2016/17

QUANTERLY PERFORMANCE REPORTS = 2016/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:									1							
KMs of new paved roads to be built																
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-		-	-	-				-			
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections																
· ·						-										
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional samuation service points (tollers) to be installed for informal sectioniest dwellers											-					
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity									1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed						-	-	-	-	-	-					
Socio-Economic Amenities									1							
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				_		-			-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-		-	-		-	-		-			
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-	-	-		-			
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												1 :				
ronner or me sweet and emergency ractimes to be developed / upgraded																
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-	-		-		-		-			
nameden be a G. annual																
)	•												•			

# KZN435 - Umzimkhulu

	Current status
Number of sites currently serviced with electricity, water (house connection), sew	erage
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements	hectares
development	
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (on	ce a week)
Number of households living in informal areas with access to refuse removal	Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-		-		-	-		
Number of nectares of land procured and suitable for Brownneid development  Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare	-			-			-	-	-		-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-		-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		-				_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of roads resurraced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-		-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-	-	-	-		-	-	-		
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service									1							
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity									1							
Number of additional street lights installed	-						-	-	-				-	-		
•											1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded					1				1					- 1		
Number of parks / leisure facilities to be developed / upgraded	_						-		-				-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded							-		-					-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-				-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded						-		-						-		
											1					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
municipal programmes																

# KZN436 - Dr Nkosazana Dlamini Zuma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ì
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		ì
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUANTERLY PERFORMANCE REPORTS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement																
Number of sites serviced				-			-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed					-		-			-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
	-			-	-	-	-	-	-	-	-		-			
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 20011 radio																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections									_							
Humber of additional nodernotes to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service														-		
Human of households aring in another areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-		-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-		-			
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-		-		-		-		-			
Number of fire safety and emergency facilities to be developed / upgraded	-				-		-		-		-		-			
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-		-		-	-		
municipal programmes																
					L				L					·	l .	

# DC43 - Harry Gwala

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	c)	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	n	*		4-1-0		2-10-1-	2-10	2-10	l aut o	40.0			Actual output	Martin	Barres (A) Common College	Barres Malaretta
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
	1	2		4	,				9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	•	·	,	Ė	,				,				.,			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-			-	-		
Number of dwelling units developed per hectare  Percentage density reduction in total informal settlements	-		-	-	-	-			-				-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-			-		-								-		
Number of informal settlements targeted for upgrading with upgrading plans	-			-	-	-		-	-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-			-				-	-		
Number of indusencias living in informal backyard rental agreement  Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	-		-		-	-		-	-	-			-	-		
Roads and storm water:											1			1		
KMs of new paved roads to be built KMs of new gravelled roads to be built					-	-		-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones											-			-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-	-	-			-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	38 784	7 894														
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	38 784	7 894		-	-			1	-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	33 187	2 358		937	-	-	-	-	-			937	-	(937)	)	
Number of additional households to be provided with sewer connections		618														
Number of additional nodserious to be provided with sewer connections		010		-	-	-			-	-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-			-	-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service														- 1		
Number of nodections arms in another areas with some waste removed service																
Electricity					1				1		1			1		
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	-		-	-	-	-		-	-		
Number of additional street lights installed																
The state of the s																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded						_										
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-		-			-		
Number of cemetries to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-	1 900	475	128	-	-		-	-	-	475	128	-	(128)	1	
municipal programmes																
	-	1													I .	1